

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Reporting Month     | Total Paid    |               | Payments              |                 |                 | Total Eligible |                |
|---------------------|---------------|---------------|-----------------------|-----------------|-----------------|----------------|----------------|
|                     | Cases         | Children      | Total Payments        | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 22,850        | 39,912        | \$13,090,404.35       | \$572.88        | \$327.98        | 30,757         | 55,190         |
| November '13        | 21,314        | 37,317        | \$8,765,177.55        | \$411.24        | \$234.88        | 29,936         | 53,722         |
| December '13        | 21,252        | 37,142        | \$9,268,925.98        | \$436.14        | \$249.55        | 27,777         | 49,872         |
| January '14         | 20,548        | 36,213        | \$9,002,264.63        | \$438.11        | \$248.59        | 27,815         | 49,768         |
| February '14        | 20,034        | 35,228        | \$8,394,035.57        | \$418.99        | \$238.28        | 27,408         | 48,951         |
| March '14           | 19,922        | 34,855        | \$8,411,416.11        | \$422.22        | \$241.33        | 27,092         | 48,313         |
| April '14           | 19,859        | 34,729        | \$8,341,593.82        | \$420.04        | \$240.19        | 26,844         | 47,916         |
| May '14             | 20,825        | 36,462        | \$12,007,582.09       | \$576.59        | \$329.32        | 27,035         | 48,316         |
| June '14            | 19,219        | 33,678        | \$8,246,266.51        | \$429.07        | \$244.86        | 25,642         | 45,981         |
| July '14            | 19,206        | 34,352        | \$9,473,599.69        | \$493.26        | \$275.78        | 25,505         | 45,981         |
| August '14          | 18,205        | 32,960        | \$9,015,329.21        | \$495.21        | \$273.52        | 25,278         | 45,689         |
| September '14       | 18,345        | 33,169        | \$8,915,561.27        | \$485.99        | \$268.79        | 25,078         | 45,279         |
| <b>Monthly Avg.</b> | <b>20,132</b> | <b>35,501</b> | <b>\$9,411,013.07</b> | <b>\$467.48</b> | <b>\$265.09</b> | <b>27,181</b>  | <b>48,748</b>  |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |        |                                   |        |                        |                  |
|------------------------------|--------|-----------------------------------|--------|------------------------|------------------|
| <b>Total Paid Cases:</b>     | 36,539 | <b>Total Paid Recipients:</b>     | 66,837 | <b>Total Payments:</b> | \$112,932,156.78 |
| <b>Total Eligible Cases:</b> | 44,738 | <b>Total Eligible Recipients:</b> | 80,094 |                        |                  |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| Alcona County   |            |          |                |               |                |                |                |
|-----------------|------------|----------|----------------|---------------|----------------|----------------|----------------|
| Reporting Month | Total Paid |          | Payments       |               |                | Total Eligible |                |
|                 | Cases      | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases    | Total Children |
| October '13     | 15         | 26       | \$6,754.76     | \$450.32      | \$259.80       | 17             | 31             |
| November '13    | 13         | 23       | \$4,576.18     | \$352.01      | \$198.96       | 15             | 26             |
| December '13    | 14         | 26       | \$3,661.38     | \$261.53      | \$140.82       | 16             | 28             |
| January '14     | 14         | 23       | \$4,456.31     | \$318.31      | \$193.75       | 17             | 29             |
| February '14    | 15         | 24       | \$4,672.74     | \$311.52      | \$194.70       | 15             | 25             |
| March '14       | 11         | 19       | \$3,722.20     | \$338.38      | \$195.91       | 15             | 24             |
| April '14       | 12         | 20       | \$4,335.23     | \$361.27      | \$216.76       | 15             | 23             |
| May '14         | 13         | 21       | \$6,296.07     | \$484.31      | \$299.81       | 15             | 23             |
| June '14        | 14         | 27       | \$6,611.68     | \$472.26      | \$244.88       | 14             | 22             |
| July '14        | 14         | 26       | \$7,074.44     | \$505.32      | \$272.09       | 16             | 27             |
| August '14      | 15         | 24       | \$7,983.34     | \$532.22      | \$332.64       | 17             | 30             |
| September '14   | 15         | 24       | \$7,082.80     | \$472.19      | \$295.12       | 17             | 30             |
| Monthly Avg.    | 14         | 24       | \$5,602.26     | \$407.44      | \$237.55       | 16             | 27             |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |    |                                   |    |                        |             |
|------------------------------|----|-----------------------------------|----|------------------------|-------------|
| <b>Total Paid Cases:</b>     | 28 | <b>Total Paid Recipients:</b>     | 48 | <b>Total Payments:</b> | \$67,227.13 |
| <b>Total Eligible Cases:</b> | 32 | <b>Total Eligible Recipients:</b> | 56 |                        |             |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Alger County        |            |           |                   |                 |                 |                |                |
|---------------------|------------|-----------|-------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |           | Payments          |                 |                 | Total Eligible |                |
|                     | Cases      | Children  | Total Payments    | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 14         | 20        | \$3,634.60        | \$259.61        | \$181.73        | 17             | 25             |
| November '13        | 11         | 15        | \$1,811.44        | \$164.68        | \$120.76        | 14             | 20             |
| December '13        | 12         | 18        | \$2,421.88        | \$201.82        | \$134.55        | 14             | 21             |
| January '14         | 10         | 13        | \$2,553.80        | \$255.38        | \$196.45        | 15             | 22             |
| February '14        | 11         | 14        | \$2,413.48        | \$219.41        | \$172.39        | 15             | 22             |
| March '14           | 10         | 12        | \$2,050.98        | \$205.10        | \$170.92        | 14             | 19             |
| April '14           | 9          | 11        | \$2,186.64        | \$242.96        | \$198.79        | 14             | 20             |
| May '14             | 7          | 10        | \$1,555.79        | \$222.26        | \$155.58        | 13             | 16             |
| June '14            | 8          | 9         | \$1,131.60        | \$141.45        | \$125.73        | 9              | 11             |
| July '14            | 6          | 8         | \$1,262.33        | \$210.39        | \$157.79        | 10             | 13             |
| August '14          | 8          | 10        | \$2,195.65        | \$274.46        | \$219.57        | 10             | 14             |
| September '14       | 9          | 12        | \$2,398.38        | \$266.49        | \$199.87        | 9              | 14             |
| <b>Monthly Avg.</b> | <b>10</b>  | <b>13</b> | <b>\$2,134.71</b> | <b>\$222.75</b> | <b>\$168.53</b> | <b>13</b>      | <b>18</b>      |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |    |                                   |    |                        |             |
|------------------------------|----|-----------------------------------|----|------------------------|-------------|
| <b>Total Paid Cases:</b>     | 23 | <b>Total Paid Recipients:</b>     | 34 | <b>Total Payments:</b> | \$25,616.57 |
| <b>Total Eligible Cases:</b> | 26 | <b>Total Eligible Recipients:</b> | 39 |                        |             |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Allegan County      |            |            |                    |                 |                 |                |                |
|---------------------|------------|------------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |            | Payments           |                 |                 | Total Eligible |                |
|                     | Cases      | Children   | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 168        | 310        | \$99,331.02        | \$591.26        | \$320.42        | 219            | 413            |
| November '13        | 155        | 280        | \$57,298.38        | \$369.67        | \$204.64        | 222            | 407            |
| December '13        | 159        | 279        | \$60,441.82        | \$380.14        | \$216.64        | 203            | 369            |
| January '14         | 156        | 277        | \$64,757.11        | \$415.11        | \$233.78        | 210            | 379            |
| February '14        | 152        | 266        | \$61,190.47        | \$402.57        | \$230.04        | 207            | 376            |
| March '14           | 153        | 261        | \$58,809.71        | \$384.38        | \$225.32        | 199            | 346            |
| April '14           | 142        | 245        | \$53,400.31        | \$376.06        | \$217.96        | 197            | 341            |
| May '14             | 158        | 259        | \$88,049.69        | \$557.28        | \$339.96        | 202            | 346            |
| June '14            | 147        | 251        | \$54,272.01        | \$369.20        | \$216.22        | 203            | 351            |
| July '14            | 148        | 260        | \$68,443.21        | \$462.45        | \$263.24        | 187            | 332            |
| August '14          | 135        | 239        | \$61,771.57        | \$457.57        | \$258.46        | 176            | 314            |
| September '14       | 130        | 231        | \$55,483.13        | \$426.79        | \$240.19        | 168            | 300            |
| <b>Monthly Avg.</b> | <b>150</b> | <b>263</b> | <b>\$65,270.70</b> | <b>\$434.41</b> | <b>\$248.02</b> | <b>199</b>     | <b>356</b>     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 290 | <b>Total Paid Recipients:</b>     | 530 | <b>Total Payments:</b> | \$783,248.43 |
| <b>Total Eligible Cases:</b> | 366 | <b>Total Eligible Recipients:</b> | 661 |                        |              |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Alpena County       |            |            |                    |                 |                 |                |                |
|---------------------|------------|------------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |            | Payments           |                 |                 | Total Eligible |                |
|                     | Cases      | Children   | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 78         | 123        | \$32,803.83        | \$420.56        | \$266.70        | 102            | 167            |
| November '13        | 67         | 107        | \$22,336.61        | \$333.38        | \$208.75        | 99             | 163            |
| December '13        | 67         | 100        | \$16,795.32        | \$250.68        | \$167.95        | 88             | 143            |
| January '14         | 60         | 93         | \$18,521.08        | \$308.68        | \$199.15        | 95             | 156            |
| February '14        | 64         | 106        | \$20,232.03        | \$316.13        | \$190.87        | 87             | 141            |
| March '14           | 59         | 93         | \$18,891.09        | \$320.19        | \$203.13        | 86             | 140            |
| April '14           | 65         | 99         | \$21,901.48        | \$336.95        | \$221.23        | 87             | 141            |
| May '14             | 66         | 104        | \$27,049.06        | \$409.83        | \$260.09        | 87             | 141            |
| June '14            | 62         | 98         | \$25,520.43        | \$411.62        | \$260.41        | 87             | 140            |
| July '14            | 72         | 116        | \$27,419.72        | \$380.83        | \$236.38        | 93             | 151            |
| August '14          | 69         | 110        | \$26,345.07        | \$381.81        | \$239.50        | 91             | 149            |
| September '14       | 65         | 108        | \$23,553.35        | \$362.36        | \$218.09        | 87             | 148            |
| <b>Monthly Avg.</b> | <b>66</b>  | <b>105</b> | <b>\$23,447.42</b> | <b>\$354.37</b> | <b>\$223.84</b> | <b>91</b>      | <b>148</b>     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 131 | <b>Total Paid Recipients:</b>     | 220 | <b>Total Payments:</b> | \$281,369.07 |
| <b>Total Eligible Cases:</b> | 161 | <b>Total Eligible Recipients:</b> | 264 |                        |              |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| Antrim County   |            |          |                |               |                |                |                |
|-----------------|------------|----------|----------------|---------------|----------------|----------------|----------------|
| Reporting Month | Total Paid |          | Payments       |               |                | Total Eligible |                |
|                 | Cases      | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases    | Total Children |
| October '13     | 44         | 73       | \$24,450.87    | \$555.70      | \$334.94       | 57             | 101            |
| November '13    | 39         | 67       | \$12,040.82    | \$308.74      | \$179.71       | 54             | 94             |
| December '13    | 41         | 69       | \$13,910.95    | \$339.29      | \$201.61       | 46             | 85             |
| January '14     | 37         | 64       | \$12,896.15    | \$348.54      | \$201.50       | 50             | 87             |
| February '14    | 37         | 62       | \$15,110.53    | \$408.39      | \$243.72       | 50             | 86             |
| March '14       | 41         | 69       | \$13,910.35    | \$339.28      | \$201.60       | 48             | 83             |
| April '14       | 39         | 64       | \$13,329.64    | \$341.79      | \$208.28       | 46             | 81             |
| May '14         | 38         | 67       | \$18,376.97    | \$483.60      | \$274.28       | 45             | 80             |
| June '14        | 38         | 65       | \$13,828.68    | \$363.91      | \$212.75       | 43             | 76             |
| July '14        | 33         | 51       | \$12,036.40    | \$364.74      | \$236.01       | 46             | 82             |
| August '14      | 30         | 45       | \$11,021.99    | \$367.40      | \$244.93       | 46             | 86             |
| September '14   | 30         | 52       | \$13,488.12    | \$449.60      | \$259.39       | 45             | 83             |
| Monthly Avg.    | 37         | 62       | \$14,533.46    | \$390.16      | \$233.16       | 48             | 85             |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |    |                                   |     |                        |              |
|------------------------------|----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 75 | <b>Total Paid Recipients:</b>     | 140 | <b>Total Payments:</b> | \$174,401.47 |
| <b>Total Eligible Cases:</b> | 88 | <b>Total Eligible Recipients:</b> | 162 |                        |              |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Arenac County       |            |           |                    |                 |                 |                |                |
|---------------------|------------|-----------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |           | Payments           |                 |                 | Total Eligible |                |
|                     | Cases      | Children  | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 39         | 63        | \$14,777.49        | \$378.91        | \$234.56        | 50             | 92             |
| November '13        | 34         | 56        | \$13,208.02        | \$388.47        | \$235.86        | 45             | 83             |
| December '13        | 31         | 57        | \$12,920.79        | \$416.80        | \$226.68        | 46             | 84             |
| January '14         | 36         | 73        | \$21,122.18        | \$586.73        | \$289.34        | 46             | 91             |
| February '14        | 34         | 74        | \$14,207.25        | \$417.86        | \$191.99        | 45             | 91             |
| March '14           | 35         | 71        | \$14,297.37        | \$408.50        | \$201.37        | 44             | 90             |
| April '14           | 33         | 66        | \$16,330.51        | \$494.86        | \$247.43        | 47             | 93             |
| May '14             | 35         | 71        | \$21,966.70        | \$627.62        | \$309.39        | 46             | 88             |
| June '14            | 31         | 61        | \$12,869.77        | \$415.15        | \$210.98        | 43             | 82             |
| July '14            | 34         | 66        | \$16,375.53        | \$481.63        | \$248.11        | 43             | 80             |
| August '14          | 32         | 60        | \$15,112.80        | \$472.28        | \$251.88        | 41             | 77             |
| September '14       | 34         | 64        | \$20,933.51        | \$615.69        | \$327.09        | 40             | 74             |
| <b>Monthly Avg.</b> | <b>34</b>  | <b>65</b> | <b>\$16,176.83</b> | <b>\$475.79</b> | <b>\$248.24</b> | <b>45</b>      | <b>85</b>      |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |    |                                   |     |                        |              |
|------------------------------|----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 71 | <b>Total Paid Recipients:</b>     | 137 | <b>Total Payments:</b> | \$194,121.92 |
| <b>Total Eligible Cases:</b> | 82 | <b>Total Eligible Recipients:</b> | 155 |                        |              |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Baraga County       |            |           |                   |                 |                 |                |                |
|---------------------|------------|-----------|-------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |           | Payments          |                 |                 | Total Eligible |                |
|                     | Cases      | Children  | Total Payments    | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 13         | 20        | \$5,862.61        | \$450.97        | \$293.13        | 23             | 38             |
| November '13        | 16         | 24        | \$5,199.63        | \$324.98        | \$216.65        | 22             | 36             |
| December '13        | 14         | 22        | \$4,502.75        | \$321.63        | \$204.67        | 20             | 34             |
| January '14         | 15         | 22        | \$3,677.48        | \$245.17        | \$167.16        | 18             | 31             |
| February '14        | 9          | 13        | \$2,641.86        | \$293.54        | \$203.22        | 18             | 30             |
| March '14           | 11         | 12        | \$2,815.70        | \$255.97        | \$234.64        | 18             | 29             |
| April '14           | 10         | 11        | \$2,187.70        | \$218.77        | \$198.88        | 16             | 27             |
| May '14             | 9          | 10        | \$2,430.27        | \$270.03        | \$243.03        | 17             | 30             |
| June '14            | 14         | 23        | \$5,932.46        | \$423.75        | \$257.93        | 16             | 29             |
| July '14            | 14         | 22        | \$4,815.00        | \$343.93        | \$218.86        | 21             | 37             |
| August '14          | 7          | 11        | \$2,495.35        | \$356.48        | \$226.85        | 20             | 35             |
| September '14       | 12         | 20        | \$5,001.79        | \$416.82        | \$250.09        | 18             | 32             |
| <b>Monthly Avg.</b> | <b>12</b>  | <b>18</b> | <b>\$3,963.55</b> | <b>\$330.30</b> | <b>\$226.49</b> | <b>19</b>      | <b>32</b>      |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |    |                                   |    |                        |             |
|------------------------------|----|-----------------------------------|----|------------------------|-------------|
| <b>Total Paid Cases:</b>     | 25 | <b>Total Paid Recipients:</b>     | 42 | <b>Total Payments:</b> | \$47,562.60 |
| <b>Total Eligible Cases:</b> | 34 | <b>Total Eligible Recipients:</b> | 56 |                        |             |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.



# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| <b>Barry County</b> |            |            |                    |                 |                 |                |                |
|---------------------|------------|------------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |            | Payments           |                 |                 | Total Eligible |                |
|                     | Cases      | Children   | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 80         | 143        | \$46,316.14        | \$578.95        | \$323.89        | 102            | 190            |
| November '13        | 73         | 135        | \$32,823.00        | \$449.63        | \$243.13        | 102            | 187            |
| December '13        | 76         | 130        | \$31,779.43        | \$418.15        | \$244.46        | 95             | 171            |
| January '14         | 76         | 127        | \$31,937.76        | \$420.23        | \$251.48        | 94             | 164            |
| February '14        | 78         | 127        | \$30,824.48        | \$395.19        | \$242.71        | 93             | 159            |
| March '14           | 77         | 124        | \$31,739.78        | \$412.20        | \$255.97        | 95             | 164            |
| April '14           | 74         | 124        | \$28,316.39        | \$382.65        | \$228.36        | 95             | 166            |
| May '14             | 81         | 140        | \$46,778.05        | \$577.51        | \$334.13        | 97             | 173            |
| June '14            | 78         | 134        | \$33,224.86        | \$425.96        | \$247.95        | 92             | 165            |
| July '14            | 77         | 136        | \$39,340.01        | \$510.91        | \$289.26        | 89             | 162            |
| August '14          | 68         | 122        | \$30,417.25        | \$447.31        | \$249.32        | 85             | 150            |
| September '14       | 63         | 111        | \$27,386.01        | \$434.70        | \$246.72        | 84             | 146            |
| <b>Monthly Avg.</b> | <b>75</b>  | <b>129</b> | <b>\$34,240.26</b> | <b>\$456.03</b> | <b>\$264.57</b> | <b>94</b>      | <b>166</b>     |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 137 | <b>Total Paid Recipients:</b>     | 249 | <b>Total Payments:</b> | \$410,883.16 |
| <b>Total Eligible Cases:</b> | 160 | <b>Total Eligible Recipients:</b> | 282 |                        |              |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Bay County          |            |            |                     |                 |                 |                |                |
|---------------------|------------|------------|---------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |            | Payments            |                 |                 | Total Eligible |                |
|                     | Cases      | Children   | Total Payments      | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 408        | 703        | \$189,114.68        | \$463.52        | \$269.01        | 502            | 913            |
| November '13        | 370        | 645        | \$122,292.17        | \$330.52        | \$189.60        | 498            | 907            |
| December '13        | 375        | 666        | \$147,319.21        | \$392.85        | \$221.20        | 450            | 819            |
| January '14         | 367        | 643        | \$129,678.13        | \$353.35        | \$201.68        | 439            | 797            |
| February '14        | 349        | 611        | \$121,697.25        | \$348.70        | \$199.18        | 436            | 778            |
| March '14           | 337        | 585        | \$112,426.25        | \$333.61        | \$192.18        | 433            | 762            |
| April '14           | 339        | 589        | \$107,914.07        | \$318.33        | \$183.22        | 436            | 782            |
| May '14             | 341        | 585        | \$146,377.19        | \$429.26        | \$250.22        | 426            | 761            |
| June '14            | 323        | 565        | \$122,362.80        | \$378.83        | \$216.57        | 414            | 736            |
| July '14            | 327        | 566        | \$127,066.19        | \$388.58        | \$224.50        | 418            | 739            |
| August '14          | 315        | 546        | \$126,253.20        | \$400.80        | \$231.23        | 431            | 757            |
| September '14       | 319        | 564        | \$132,205.22        | \$414.44        | \$234.41        | 428            | 745            |
| <b>Monthly Avg.</b> | <b>348</b> | <b>606</b> | <b>\$132,058.86</b> | <b>\$380.03</b> | <b>\$218.04</b> | <b>443</b>     | <b>791</b>     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |     |                                   |       |                        |                |
|------------------------------|-----|-----------------------------------|-------|------------------------|----------------|
| <b>Total Paid Cases:</b>     | 612 | <b>Total Paid Recipients:</b>     | 1,106 | <b>Total Payments:</b> | \$1,584,706.36 |
| <b>Total Eligible Cases:</b> | 719 | <b>Total Eligible Recipients:</b> | 1,283 |                        |                |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| <b>Benzie County</b> |            |           |                   |                 |                 |                |                |
|----------------------|------------|-----------|-------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month      | Total Paid |           | Payments          |                 |                 | Total Eligible |                |
|                      | Cases      | Children  | Total Payments    | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13          | 17         | 24        | \$6,078.30        | \$357.55        | \$253.26        | 26             | 41             |
| November '13         | 16         | 21        | \$4,176.07        | \$261.00        | \$198.86        | 23             | 35             |
| December '13         | 15         | 20        | \$3,957.71        | \$263.85        | \$197.89        | 21             | 33             |
| January '14          | 13         | 18        | \$4,190.92        | \$322.38        | \$232.83        | 19             | 30             |
| February '14         | 15         | 20        | \$4,589.71        | \$305.98        | \$229.49        | 22             | 33             |
| March '14            | 13         | 16        | \$4,037.68        | \$310.59        | \$252.36        | 19             | 34             |
| April '14            | 13         | 16        | \$3,719.34        | \$286.10        | \$232.46        | 20             | 35             |
| May '14              | 13         | 15        | \$4,709.98        | \$362.31        | \$314.00        | 16             | 22             |
| June '14             | 12         | 16        | \$2,555.16        | \$212.93        | \$159.70        | 17             | 27             |
| July '14             | 11         | 14        | \$3,495.15        | \$317.74        | \$249.65        | 19             | 29             |
| August '14           | 12         | 16        | \$3,545.06        | \$295.42        | \$221.57        | 19             | 29             |
| September '14        | 10         | 14        | \$2,592.38        | \$259.24        | \$185.17        | 17             | 26             |
| <b>Monthly Avg.</b>  | <b>13</b>  | <b>18</b> | <b>\$3,970.62</b> | <b>\$297.80</b> | <b>\$226.89</b> | <b>20</b>      | <b>31</b>      |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |    |                                   |    |                        |             |
|------------------------------|----|-----------------------------------|----|------------------------|-------------|
| <b>Total Paid Cases:</b>     | 28 | <b>Total Paid Recipients:</b>     | 42 | <b>Total Payments:</b> | \$47,647.46 |
| <b>Total Eligible Cases:</b> | 39 | <b>Total Eligible Recipients:</b> | 64 |                        |             |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Berrien County      |            |            |                     |                 |                 |                |                |
|---------------------|------------|------------|---------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |            | Payments            |                 |                 | Total Eligible |                |
|                     | Cases      | Children   | Total Payments      | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 473        | 855        | \$254,148.90        | \$537.31        | \$297.25        | 622            | 1,146          |
| November '13        | 429        | 780        | \$176,585.62        | \$411.62        | \$226.39        | 587            | 1,086          |
| December '13        | 422        | 791        | \$181,329.94        | \$429.69        | \$229.24        | 533            | 998            |
| January '14         | 397        | 749        | \$170,614.75        | \$429.76        | \$227.79        | 523            | 998            |
| February '14        | 379        | 720        | \$157,672.27        | \$416.02        | \$218.99        | 512            | 962            |
| March '14           | 368        | 699        | \$152,294.81        | \$413.84        | \$217.88        | 482            | 907            |
| April '14           | 359        | 678        | \$151,030.75        | \$420.70        | \$222.76        | 457            | 861            |
| May '14             | 366        | 689        | \$221,699.90        | \$605.74        | \$321.77        | 467            | 887            |
| June '14            | 339        | 654        | \$152,434.09        | \$449.66        | \$233.08        | 430            | 834            |
| July '14            | 332        | 644        | \$168,224.81        | \$506.70        | \$261.22        | 441            | 868            |
| August '14          | 336        | 674        | \$173,168.29        | \$515.38        | \$256.93        | 450            | 879            |
| September '14       | 359        | 696        | \$168,999.37        | \$470.75        | \$242.82        | 458            | 885            |
| <b>Monthly Avg.</b> | <b>380</b> | <b>719</b> | <b>\$177,350.29</b> | <b>\$466.81</b> | <b>\$246.63</b> | <b>497</b>     | <b>943</b>     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |     |                                   |       |                        |                |
|------------------------------|-----|-----------------------------------|-------|------------------------|----------------|
| <b>Total Paid Cases:</b>     | 699 | <b>Total Paid Recipients:</b>     | 1,351 | <b>Total Payments:</b> | \$2,128,203.50 |
| <b>Total Eligible Cases:</b> | 860 | <b>Total Eligible Recipients:</b> | 1,632 |                        |                |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Branch County       |            |            |                    |                 |                 |                |                |
|---------------------|------------|------------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |            | Payments           |                 |                 | Total Eligible |                |
|                     | Cases      | Children   | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 77         | 125        | \$39,860.03        | \$517.66        | \$318.88        | 93             | 148            |
| November '13        | 73         | 123        | \$28,839.63        | \$395.06        | \$234.47        | 89             | 150            |
| December '13        | 77         | 128        | \$29,285.01        | \$380.32        | \$228.79        | 83             | 141            |
| January '14         | 71         | 117        | \$29,149.91        | \$410.56        | \$249.14        | 88             | 150            |
| February '14        | 65         | 108        | \$22,847.28        | \$351.50        | \$211.55        | 81             | 138            |
| March '14           | 69         | 118        | \$25,287.16        | \$366.48        | \$214.30        | 85             | 148            |
| April '14           | 66         | 114        | \$28,676.72        | \$434.50        | \$251.55        | 87             | 150            |
| May '14             | 64         | 113        | \$36,082.30        | \$563.79        | \$319.31        | 82             | 144            |
| June '14            | 60         | 100        | \$25,053.03        | \$417.55        | \$250.53        | 75             | 126            |
| July '14            | 52         | 89         | \$18,112.57        | \$348.32        | \$203.51        | 72             | 125            |
| August '14          | 41         | 72         | \$19,234.52        | \$469.13        | \$267.15        | 66             | 118            |
| September '14       | 48         | 83         | \$21,377.67        | \$445.37        | \$257.56        | 64             | 120            |
| <b>Monthly Avg.</b> | <b>64</b>  | <b>108</b> | <b>\$26,983.82</b> | <b>\$424.39</b> | <b>\$251.01</b> | <b>80</b>      | <b>138</b>     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 130 | <b>Total Paid Recipients:</b>     | 220 | <b>Total Payments:</b> | \$323,805.83 |
| <b>Total Eligible Cases:</b> | 147 | <b>Total Eligible Recipients:</b> | 254 |                        |              |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Calhoun County      |            |            |                     |                 |                 |                |                |  |
|---------------------|------------|------------|---------------------|-----------------|-----------------|----------------|----------------|--|
| Reporting Month     | Total Paid |            | Payments            |                 |                 | Total Eligible |                |  |
|                     | Cases      | Children   | Total Payments      | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |  |
| October '13         | 398        | 694        | \$217,489.06        | \$546.45        | \$313.38        | 526            | 957            |  |
| November '13        | 362        | 641        | \$132,151.00        | \$365.06        | \$206.16        | 500            | 918            |  |
| December '13        | 351        | 623        | \$152,265.57        | \$433.81        | \$244.41        | 441            | 819            |  |
| January '14         | 335        | 600        | \$151,507.11        | \$452.26        | \$252.51        | 437            | 803            |  |
| February '14        | 318        | 582        | \$126,030.63        | \$396.32        | \$216.55        | 432            | 797            |  |
| March '14           | 319        | 579        | \$139,008.34        | \$435.76        | \$240.08        | 438            | 815            |  |
| April '14           | 331        | 596        | \$139,462.81        | \$421.34        | \$234.00        | 436            | 807            |  |
| May '14             | 355        | 640        | \$199,783.97        | \$562.77        | \$312.16        | 439            | 811            |  |
| June '14            | 297        | 534        | \$131,250.42        | \$441.92        | \$245.79        | 406            | 757            |  |
| July '14            | 306        | 560        | \$148,127.95        | \$484.08        | \$264.51        | 396            | 754            |  |
| August '14          | 292        | 549        | \$149,393.22        | \$511.62        | \$272.12        | 415            | 781            |  |
| September '14       | 304        | 554        | \$145,533.37        | \$478.73        | \$262.70        | 411            | 758            |  |
| <b>Monthly Avg.</b> | <b>331</b> | <b>596</b> | <b>\$152,666.95</b> | <b>\$461.69</b> | <b>\$256.15</b> | <b>440</b>     | <b>815</b>     |  |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |     |                                   |       |                        |                |
|------------------------------|-----|-----------------------------------|-------|------------------------|----------------|
| <b>Total Paid Cases:</b>     | 667 | <b>Total Paid Recipients:</b>     | 1,264 | <b>Total Payments:</b> | \$1,832,003.45 |
| <b>Total Eligible Cases:</b> | 803 | <b>Total Eligible Recipients:</b> | 1,497 |                        |                |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| <b>Cass County</b>  |            |            |                    |                 |                 |                |                |
|---------------------|------------|------------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |            | Payments           |                 |                 | Total Eligible |                |
|                     | Cases      | Children   | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 114        | 209        | \$66,362.88        | \$582.13        | \$317.53        | 136            | 257            |
| November '13        | 106        | 191        | \$44,364.01        | \$418.53        | \$232.27        | 130            | 242            |
| December '13        | 102        | 185        | \$43,886.90        | \$430.26        | \$237.23        | 118            | 216            |
| January '14         | 98         | 177        | \$42,414.56        | \$432.80        | \$239.63        | 116            | 213            |
| February '14        | 94         | 169        | \$36,617.73        | \$389.55        | \$216.67        | 112            | 210            |
| March '14           | 88         | 151        | \$36,087.10        | \$410.08        | \$238.99        | 104            | 197            |
| April '14           | 94         | 173        | \$42,168.61        | \$448.60        | \$243.75        | 109            | 210            |
| May '14             | 97         | 177        | \$57,786.34        | \$595.74        | \$326.48        | 115            | 217            |
| June '14            | 95         | 172        | \$40,093.36        | \$422.04        | \$233.10        | 117            | 222            |
| July '14            | 93         | 176        | \$50,666.49        | \$544.80        | \$287.88        | 114            | 216            |
| August '14          | 80         | 158        | \$45,862.84        | \$573.29        | \$290.27        | 100            | 191            |
| September '14       | 85         | 161        | \$47,120.06        | \$554.35        | \$292.67        | 100            | 198            |
| <b>Monthly Avg.</b> | <b>96</b>  | <b>175</b> | <b>\$46,119.24</b> | <b>\$482.92</b> | <b>\$263.66</b> | <b>114</b>     | <b>216</b>     |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 178 | <b>Total Paid Recipients:</b>     | 347 | <b>Total Payments:</b> | \$553,430.88 |
| <b>Total Eligible Cases:</b> | 201 | <b>Total Eligible Recipients:</b> | 394 |                        |              |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| <b>Charlevoix County</b> |            |           |                    |                 |                 |                |                |
|--------------------------|------------|-----------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month          | Total Paid |           | Payments           |                 |                 | Total Eligible |                |
|                          | Cases      | Children  | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13              | 40         | 74        | \$22,649.73        | \$566.24        | \$306.08        | 63             | 116            |
| November '13             | 33         | 59        | \$13,404.22        | \$406.19        | \$227.19        | 56             | 101            |
| December '13             | 37         | 69        | \$16,592.75        | \$448.45        | \$240.47        | 49             | 90             |
| January '14              | 32         | 60        | \$14,907.27        | \$465.85        | \$248.45        | 50             | 89             |
| February '14             | 38         | 69        | \$16,661.59        | \$438.46        | \$241.47        | 47             | 83             |
| March '14                | 37         | 67        | \$14,474.19        | \$391.19        | \$216.03        | 47             | 87             |
| April '14                | 35         | 67        | \$14,127.11        | \$403.63        | \$210.85        | 46             | 83             |
| May '14                  | 37         | 65        | \$20,524.07        | \$554.70        | \$315.75        | 46             | 82             |
| June '14                 | 39         | 65        | \$16,296.22        | \$417.85        | \$250.71        | 42             | 71             |
| July '14                 | 36         | 60        | \$15,845.36        | \$440.15        | \$264.09        | 42             | 69             |
| August '14               | 30         | 49        | \$13,356.94        | \$445.23        | \$272.59        | 43             | 74             |
| September '14            | 35         | 63        | \$15,869.42        | \$453.41        | \$251.90        | 47             | 83             |
| <b>Monthly Avg.</b>      | <b>36</b>  | <b>64</b> | <b>\$16,225.74</b> | <b>\$453.87</b> | <b>\$253.86</b> | <b>48</b>      | <b>86</b>      |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |    |                                   |     |                        |              |
|------------------------------|----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 74 | <b>Total Paid Recipients:</b>     | 129 | <b>Total Payments:</b> | \$194,708.87 |
| <b>Total Eligible Cases:</b> | 95 | <b>Total Eligible Recipients:</b> | 163 |                        |              |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.



# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| Cheboygan County |            |          |                |               |                |                |                |
|------------------|------------|----------|----------------|---------------|----------------|----------------|----------------|
| Reporting Month  | Total Paid |          | Payments       |               |                | Total Eligible |                |
|                  | Cases      | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases    | Total Children |
| October '13      | 46         | 78       | \$22,215.62    | \$482.95      | \$284.82       | 60             | 110            |
| November '13     | 41         | 67       | \$14,339.13    | \$349.73      | \$214.02       | 60             | 109            |
| December '13     | 44         | 72       | \$16,533.84    | \$375.77      | \$229.64       | 52             | 91             |
| January '14      | 39         | 64       | \$14,285.12    | \$366.29      | \$223.21       | 58             | 101            |
| February '14     | 40         | 65       | \$15,077.21    | \$376.93      | \$231.96       | 60             | 106            |
| March '14        | 45         | 70       | \$17,042.41    | \$378.72      | \$243.46       | 60             | 104            |
| April '14        | 46         | 78       | \$15,842.71    | \$344.41      | \$203.11       | 60             | 106            |
| May '14          | 48         | 80       | \$22,071.44    | \$459.82      | \$275.89       | 57             | 101            |
| June '14         | 48         | 81       | \$18,044.71    | \$375.93      | \$222.77       | 54             | 96             |
| July '14         | 47         | 79       | \$20,966.58    | \$446.10      | \$265.40       | 56             | 101            |
| August '14       | 46         | 79       | \$20,131.28    | \$437.64      | \$254.83       | 58             | 102            |
| September '14    | 42         | 71       | \$19,040.01    | \$453.33      | \$268.17       | 54             | 96             |
| Monthly Avg.     | 44         | 74       | \$17,965.84    | \$405.24      | \$243.88       | 57             | 102            |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |    |                                   |     |                        |              |
|------------------------------|----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 75 | <b>Total Paid Recipients:</b>     | 128 | <b>Total Payments:</b> | \$215,590.06 |
| <b>Total Eligible Cases:</b> | 90 | <b>Total Eligible Recipients:</b> | 160 |                        |              |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Chippewa County     |            |            |                    |                 |                 |                |                |
|---------------------|------------|------------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |            | Payments           |                 |                 | Total Eligible |                |
|                     | Cases      | Children   | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 56         | 85         | \$27,585.07        | \$492.59        | \$324.53        | 79             | 124            |
| November '13        | 57         | 85         | \$19,302.11        | \$338.63        | \$227.08        | 78             | 121            |
| December '13        | 55         | 80         | \$19,165.53        | \$348.46        | \$239.57        | 74             | 116            |
| January '14         | 60         | 87         | \$18,617.94        | \$310.30        | \$214.00        | 76             | 120            |
| February '14        | 57         | 89         | \$18,031.99        | \$316.35        | \$202.61        | 71             | 113            |
| March '14           | 64         | 98         | \$21,283.00        | \$332.55        | \$217.17        | 79             | 129            |
| April '14           | 71         | 111        | \$23,150.89        | \$326.07        | \$208.57        | 84             | 143            |
| May '14             | 70         | 113        | \$32,026.36        | \$457.52        | \$283.42        | 87             | 152            |
| June '14            | 71         | 119        | \$25,102.72        | \$353.56        | \$210.95        | 91             | 153            |
| July '14            | 70         | 111        | \$26,792.85        | \$382.76        | \$241.38        | 89             | 147            |
| August '14          | 73         | 123        | \$26,922.02        | \$368.79        | \$218.88        | 92             | 158            |
| September '14       | 78         | 129        | \$26,254.51        | \$336.60        | \$203.52        | 91             | 157            |
| <b>Monthly Avg.</b> | <b>65</b>  | <b>103</b> | <b>\$23,686.25</b> | <b>\$363.47</b> | <b>\$231.09</b> | <b>83</b>      | <b>136</b>     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 123 | <b>Total Paid Recipients:</b>     | 206 | <b>Total Payments:</b> | \$284,234.99 |
| <b>Total Eligible Cases:</b> | 140 | <b>Total Eligible Recipients:</b> | 229 |                        |              |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| <b>Clare County</b> |            |           |                    |                 |                 |                |                |
|---------------------|------------|-----------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |           | Payments           |                 |                 | Total Eligible |                |
|                     | Cases      | Children  | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 49         | 89        | \$27,795.35        | \$567.25        | \$312.31        | 61             | 110            |
| November '13        | 40         | 73        | \$16,051.49        | \$401.29        | \$219.88        | 56             | 101            |
| December '13        | 44         | 81        | \$17,230.60        | \$391.60        | \$212.72        | 49             | 84             |
| January '14         | 41         | 70        | \$14,680.29        | \$358.06        | \$209.72        | 50             | 90             |
| February '14        | 41         | 68        | \$16,361.26        | \$399.06        | \$240.61        | 50             | 90             |
| March '14           | 45         | 76        | \$17,612.56        | \$391.39        | \$231.74        | 50             | 93             |
| April '14           | 45         | 77        | \$18,284.43        | \$406.32        | \$237.46        | 50             | 94             |
| May '14             | 47         | 82        | \$26,676.07        | \$567.58        | \$325.32        | 54             | 100            |
| June '14            | 45         | 83        | \$19,262.53        | \$428.06        | \$232.08        | 48             | 89             |
| July '14            | 39         | 73        | \$18,348.15        | \$470.47        | \$251.34        | 51             | 95             |
| August '14          | 40         | 70        | \$16,467.95        | \$411.70        | \$235.26        | 46             | 83             |
| September '14       | 42         | 77        | \$23,067.64        | \$549.23        | \$299.58        | 53             | 94             |
| <b>Monthly Avg.</b> | <b>43</b>  | <b>77</b> | <b>\$19,319.86</b> | <b>\$447.56</b> | <b>\$252.27</b> | <b>52</b>      | <b>94</b>      |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |    |                                   |     |                        |              |
|------------------------------|----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 78 | <b>Total Paid Recipients:</b>     | 145 | <b>Total Payments:</b> | \$231,838.32 |
| <b>Total Eligible Cases:</b> | 98 | <b>Total Eligible Recipients:</b> | 184 |                        |              |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Clinton County      |            |            |                    |                 |                 |                |                |  |
|---------------------|------------|------------|--------------------|-----------------|-----------------|----------------|----------------|--|
| Reporting Month     | Total Paid |            | Payments           |                 |                 | Total Eligible |                |  |
|                     | Cases      | Children   | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |  |
| October '13         | 76         | 129        | \$44,426.30        | \$584.56        | \$344.39        | 110            | 182            |  |
| November '13        | 76         | 125        | \$31,369.73        | \$412.76        | \$250.96        | 111            | 189            |  |
| December '13        | 77         | 138        | \$35,337.43        | \$458.93        | \$256.07        | 99             | 169            |  |
| January '14         | 78         | 134        | \$33,024.85        | \$423.40        | \$246.45        | 110            | 193            |  |
| February '14        | 79         | 139        | \$35,334.66        | \$447.27        | \$254.21        | 112            | 195            |  |
| March '14           | 86         | 158        | \$37,925.33        | \$440.99        | \$240.03        | 116            | 204            |  |
| April '14           | 78         | 134        | \$30,124.48        | \$386.21        | \$224.81        | 106            | 187            |  |
| May '14             | 77         | 138        | \$47,259.48        | \$613.76        | \$342.46        | 106            | 185            |  |
| June '14            | 83         | 142        | \$33,467.36        | \$403.22        | \$235.69        | 112            | 196            |  |
| July '14            | 85         | 150        | \$47,300.64        | \$556.48        | \$315.34        | 108            | 190            |  |
| August '14          | 82         | 149        | \$41,473.89        | \$505.78        | \$278.35        | 109            | 199            |  |
| September '14       | 84         | 146        | \$40,144.27        | \$477.91        | \$274.96        | 111            | 199            |  |
| <b>Monthly Avg.</b> | <b>80</b>  | <b>140</b> | <b>\$38,099.04</b> | <b>\$475.74</b> | <b>\$271.81</b> | <b>109</b>     | <b>191</b>     |  |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 159 | <b>Total Paid Recipients:</b>     | 274 | <b>Total Payments:</b> | \$457,188.42 |
| <b>Total Eligible Cases:</b> | 204 | <b>Total Eligible Recipients:</b> | 346 |                        |              |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| <b>Crawford County</b> |            |           |                   |                 |                 |                |                |  |
|------------------------|------------|-----------|-------------------|-----------------|-----------------|----------------|----------------|--|
| Reporting Month        | Total Paid |           | Payments          |                 |                 | Total Eligible |                |  |
|                        | Cases      | Children  | Total Payments    | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |  |
| October '13            | 26         | 42        | \$9,845.10        | \$378.66        | \$234.41        | 30             | 51             |  |
| November '13           | 23         | 39        | \$5,147.38        | \$223.80        | \$131.98        | 32             | 55             |  |
| December '13           | 29         | 51        | \$14,036.78       | \$484.03        | \$275.23        | 30             | 51             |  |
| January '14            | 26         | 44        | \$9,886.57        | \$380.25        | \$224.69        | 33             | 56             |  |
| February '14           | 25         | 45        | \$9,898.04        | \$395.92        | \$219.96        | 32             | 55             |  |
| March '14              | 25         | 47        | \$9,090.32        | \$363.61        | \$193.41        | 31             | 57             |  |
| April '14              | 26         | 46        | \$8,124.90        | \$312.50        | \$176.63        | 33             | 62             |  |
| May '14                | 27         | 49        | \$12,446.16       | \$460.97        | \$254.00        | 34             | 65             |  |
| June '14               | 27         | 46        | \$8,459.53        | \$313.32        | \$183.90        | 30             | 59             |  |
| July '14               | 23         | 39        | \$8,157.84        | \$354.69        | \$209.18        | 30             | 54             |  |
| August '14             | 21         | 37        | \$8,717.34        | \$415.11        | \$235.60        | 29             | 51             |  |
| September '14          | 24         | 41        | \$8,494.24        | \$353.93        | \$207.18        | 30             | 52             |  |
| <b>Monthly Avg.</b>    | <b>25</b>  | <b>44</b> | <b>\$9,358.68</b> | <b>\$371.87</b> | <b>\$213.51</b> | <b>31</b>      | <b>56</b>      |  |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |    |                                   |    |                        |              |
|------------------------------|----|-----------------------------------|----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 43 | <b>Total Paid Recipients:</b>     | 79 | <b>Total Payments:</b> | \$112,304.20 |
| <b>Total Eligible Cases:</b> | 49 | <b>Total Eligible Recipients:</b> | 86 |                        |              |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Delta County        |            |            |                    |                 |                 |                |                |
|---------------------|------------|------------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |            | Payments           |                 |                 | Total Eligible |                |
|                     | Cases      | Children   | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 82         | 117        | \$29,403.25        | \$358.58        | \$251.31        | 109            | 169            |
| November '13        | 70         | 100        | \$19,476.57        | \$278.24        | \$194.77        | 105            | 163            |
| December '13        | 69         | 100        | \$21,031.23        | \$304.80        | \$210.31        | 93             | 143            |
| January '14         | 73         | 103        | \$22,820.33        | \$312.61        | \$221.56        | 95             | 147            |
| February '14        | 74         | 105        | \$20,568.42        | \$277.95        | \$195.89        | 92             | 141            |
| March '14           | 68         | 102        | \$22,694.92        | \$333.75        | \$222.50        | 98             | 153            |
| April '14           | 72         | 107        | \$23,731.07        | \$329.60        | \$221.79        | 96             | 150            |
| May '14             | 74         | 111        | \$30,101.67        | \$406.78        | \$271.19        | 96             | 152            |
| June '14            | 75         | 111        | \$22,126.15        | \$295.02        | \$199.33        | 92             | 146            |
| July '14            | 74         | 111        | \$25,469.76        | \$344.19        | \$229.46        | 92             | 143            |
| August '14          | 72         | 105        | \$26,730.75        | \$371.26        | \$254.58        | 93             | 137            |
| September '14       | 78         | 113        | \$26,357.97        | \$337.92        | \$233.26        | 95             | 146            |
| <b>Monthly Avg.</b> | <b>73</b>  | <b>107</b> | <b>\$24,209.34</b> | <b>\$329.75</b> | <b>\$226.08</b> | <b>96</b>      | <b>149</b>     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 139 | <b>Total Paid Recipients:</b>     | 212 | <b>Total Payments:</b> | \$290,512.09 |
| <b>Total Eligible Cases:</b> | 161 | <b>Total Eligible Recipients:</b> | 252 |                        |              |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Dickinson County    |            |           |                    |                 |                 |                |                |
|---------------------|------------|-----------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |           | Payments           |                 |                 | Total Eligible |                |
|                     | Cases      | Children  | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 58         | 90        | \$19,207.76        | \$331.17        | \$213.42        | 84             | 132            |
| November '13        | 54         | 82        | \$15,544.99        | \$287.87        | \$189.57        | 82             | 128            |
| December '13        | 44         | 66        | \$12,511.09        | \$284.34        | \$189.56        | 72             | 116            |
| January '14         | 55         | 87        | \$15,377.90        | \$279.60        | \$176.76        | 73             | 119            |
| February '14        | 56         | 81        | \$11,721.23        | \$209.31        | \$144.71        | 72             | 119            |
| March '14           | 54         | 79        | \$14,583.51        | \$270.07        | \$184.60        | 69             | 110            |
| April '14           | 51         | 81        | \$14,699.78        | \$288.23        | \$181.48        | 71             | 115            |
| May '14             | 59         | 91        | \$20,428.46        | \$346.25        | \$224.49        | 74             | 119            |
| June '14            | 57         | 91        | \$18,868.00        | \$331.02        | \$207.34        | 77             | 126            |
| July '14            | 64         | 103       | \$22,665.36        | \$354.15        | \$220.05        | 77             | 128            |
| August '14          | 57         | 91        | \$20,809.74        | \$365.08        | \$228.68        | 76             | 126            |
| September '14       | 56         | 91        | \$21,673.16        | \$387.02        | \$238.17        | 80             | 131            |
| <b>Monthly Avg.</b> | <b>55</b>  | <b>86</b> | <b>\$17,340.92</b> | <b>\$312.92</b> | <b>\$201.44</b> | <b>76</b>      | <b>122</b>     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 99  | <b>Total Paid Recipients:</b>     | 161 | <b>Total Payments:</b> | \$208,090.98 |
| <b>Total Eligible Cases:</b> | 122 | <b>Total Eligible Recipients:</b> | 195 |                        |              |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Eaton County        |            |            |                    |                 |                 |                |                |  |
|---------------------|------------|------------|--------------------|-----------------|-----------------|----------------|----------------|--|
| Reporting Month     | Total Paid |            | Payments           |                 |                 | Total Eligible |                |  |
|                     | Cases      | Children   | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |  |
| October '13         | 205        | 346        | \$115,477.67       | \$563.31        | \$333.75        | 282            | 493            |  |
| November '13        | 192        | 320        | \$77,096.30        | \$401.54        | \$240.93        | 271            | 481            |  |
| December '13        | 190        | 335        | \$78,017.42        | \$410.62        | \$232.89        | 248            | 445            |  |
| January '14         | 191        | 341        | \$85,826.93        | \$449.36        | \$251.69        | 245            | 443            |  |
| February '14        | 189        | 327        | \$80,275.69        | \$424.74        | \$245.49        | 244            | 449            |  |
| March '14           | 186        | 329        | \$78,697.07        | \$423.10        | \$239.20        | 240            | 439            |  |
| April '14           | 187        | 331        | \$81,251.17        | \$434.50        | \$245.47        | 241            | 440            |  |
| May '14             | 199        | 332        | \$116,045.98       | \$583.15        | \$349.54        | 253            | 449            |  |
| June '14            | 181        | 306        | \$76,537.95        | \$422.86        | \$250.12        | 246            | 435            |  |
| July '14            | 192        | 329        | \$101,463.79       | \$528.46        | \$308.40        | 247            | 427            |  |
| August '14          | 172        | 304        | \$87,970.46        | \$511.46        | \$289.38        | 250            | 442            |  |
| September '14       | 178        | 314        | \$89,845.65        | \$504.75        | \$286.13        | 248            | 449            |  |
| <b>Monthly Avg.</b> | <b>189</b> | <b>326</b> | <b>\$89,042.17</b> | <b>\$472.37</b> | <b>\$273.00</b> | <b>251</b>     | <b>449</b>     |  |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |     |                                   |     |                        |                |
|------------------------------|-----|-----------------------------------|-----|------------------------|----------------|
| <b>Total Paid Cases:</b>     | 394 | <b>Total Paid Recipients:</b>     | 707 | <b>Total Payments:</b> | \$1,068,506.08 |
| <b>Total Eligible Cases:</b> | 483 | <b>Total Eligible Recipients:</b> | 842 |                        |                |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.



# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Emmet County        |            |           |                    |                 |                 |                |                |
|---------------------|------------|-----------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |           | Payments           |                 |                 | Total Eligible |                |
|                     | Cases      | Children  | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 60         | 99        | \$29,912.51        | \$498.54        | \$302.15        | 78             | 128            |
| November '13        | 51         | 80        | \$13,920.39        | \$272.95        | \$174.00        | 73             | 120            |
| December '13        | 52         | 78        | \$22,555.45        | \$433.76        | \$289.17        | 72             | 113            |
| January '14         | 58         | 87        | \$20,032.16        | \$345.38        | \$230.25        | 75             | 117            |
| February '14        | 54         | 82        | \$18,478.34        | \$342.19        | \$225.35        | 76             | 118            |
| March '14           | 51         | 77        | \$16,785.62        | \$329.13        | \$218.00        | 70             | 107            |
| April '14           | 49         | 73        | \$13,869.69        | \$283.05        | \$190.00        | 62             | 96             |
| May '14             | 49         | 71        | \$24,565.19        | \$501.33        | \$345.99        | 60             | 94             |
| June '14            | 47         | 69        | \$15,190.36        | \$323.20        | \$220.15        | 60             | 91             |
| July '14            | 50         | 73        | \$19,365.99        | \$387.32        | \$265.29        | 60             | 91             |
| August '14          | 48         | 72        | \$21,181.48        | \$441.28        | \$294.19        | 58             | 87             |
| September '14       | 42         | 61        | \$17,285.85        | \$411.57        | \$283.37        | 57             | 82             |
| <b>Monthly Avg.</b> | <b>51</b>  | <b>77</b> | <b>\$19,428.59</b> | <b>\$381.58</b> | <b>\$252.87</b> | <b>67</b>      | <b>104</b>     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 100 | <b>Total Paid Recipients:</b>     | 150 | <b>Total Payments:</b> | \$233,143.03 |
| <b>Total Eligible Cases:</b> | 123 | <b>Total Eligible Recipients:</b> | 190 |                        |              |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Genesee County      |              |              |                     |                 |                 |                |                |  |
|---------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------|----------------|--|
| Reporting Month     | Total Paid   |              | Payments            |                 |                 | Total Eligible |                |  |
|                     | Cases        | Children     | Total Payments      | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |  |
| October '13         | 2,045        | 3,639        | \$1,148,432.32      | \$561.58        | \$315.59        | 2,638          | 4,754          |  |
| November '13        | 1,894        | 3,350        | \$713,137.68        | \$376.52        | \$212.88        | 2,537          | 4,551          |  |
| December '13        | 1,868        | 3,277        | \$778,725.46        | \$416.88        | \$237.63        | 2,387          | 4,278          |  |
| January '14         | 1,859        | 3,270        | \$779,674.43        | \$419.41        | \$238.43        | 2,373          | 4,247          |  |
| February '14        | 1,770        | 3,151        | \$675,534.61        | \$381.66        | \$214.39        | 2,324          | 4,157          |  |
| March '14           | 1,758        | 3,139        | \$717,137.90        | \$407.93        | \$228.46        | 2,297          | 4,124          |  |
| April '14           | 1,763        | 3,126        | \$715,956.85        | \$406.10        | \$229.03        | 2,270          | 4,078          |  |
| May '14             | 1,841        | 3,284        | \$1,039,697.49      | \$564.75        | \$316.59        | 2,286          | 4,117          |  |
| June '14            | 1,603        | 2,860        | \$652,585.59        | \$407.10        | \$228.18        | 2,154          | 3,891          |  |
| July '14            | 1,712        | 3,124        | \$850,144.60        | \$496.58        | \$272.13        | 2,149          | 3,907          |  |
| August '14          | 1,623        | 2,964        | \$756,853.08        | \$466.33        | \$255.35        | 2,132          | 3,886          |  |
| September '14       | 1,541        | 2,834        | \$702,099.59        | \$455.61        | \$247.74        | 2,086          | 3,793          |  |
| <b>Monthly Avg.</b> | <b>1,773</b> | <b>3,168</b> | <b>\$794,164.97</b> | <b>\$447.90</b> | <b>\$250.67</b> | <b>2,303</b>   | <b>4,149</b>   |  |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |       |                                   |       |                        |                |
|------------------------------|-------|-----------------------------------|-------|------------------------|----------------|
| <b>Total Paid Cases:</b>     | 3,216 | <b>Total Paid Recipients:</b>     | 5,903 | <b>Total Payments:</b> | \$9,529,979.60 |
| <b>Total Eligible Cases:</b> | 3,829 | <b>Total Eligible Recipients:</b> | 6,876 |                        |                |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Gladwin County      |            |            |                    |                 |                 |                |                |
|---------------------|------------|------------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |            | Payments           |                 |                 | Total Eligible |                |
|                     | Cases      | Children   | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 57         | 95         | \$26,738.03        | \$469.09        | \$281.45        | 80             | 132            |
| November '13        | 55         | 95         | \$17,589.00        | \$319.80        | \$185.15        | 79             | 131            |
| December '13        | 52         | 86         | \$16,124.34        | \$310.08        | \$187.49        | 67             | 113            |
| January '14         | 54         | 95         | \$17,768.98        | \$329.06        | \$187.04        | 71             | 120            |
| February '14        | 55         | 94         | \$17,530.81        | \$318.74        | \$186.50        | 72             | 125            |
| March '14           | 58         | 93         | \$18,388.51        | \$317.04        | \$197.73        | 80             | 138            |
| April '14           | 66         | 115        | \$20,417.42        | \$309.35        | \$177.54        | 77             | 134            |
| May '14             | 64         | 109        | \$26,108.65        | \$407.95        | \$239.53        | 76             | 132            |
| June '14            | 62         | 105        | \$18,880.10        | \$304.52        | \$179.81        | 73             | 125            |
| July '14            | 63         | 105        | \$21,171.41        | \$336.05        | \$201.63        | 70             | 117            |
| August '14          | 60         | 101        | \$22,018.10        | \$366.97        | \$218.00        | 73             | 123            |
| September '14       | 61         | 101        | \$23,674.55        | \$388.11        | \$234.40        | 73             | 124            |
| <b>Monthly Avg.</b> | <b>59</b>  | <b>100</b> | <b>\$20,534.16</b> | <b>\$348.53</b> | <b>\$206.37</b> | <b>74</b>      | <b>126</b>     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 107 | <b>Total Paid Recipients:</b>     | 191 | <b>Total Payments:</b> | \$246,409.90 |
| <b>Total Eligible Cases:</b> | 123 | <b>Total Eligible Recipients:</b> | 209 |                        |              |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Gogebic County  |            |          |                |               |                |                |                |
|-----------------|------------|----------|----------------|---------------|----------------|----------------|----------------|
| Reporting Month | Total Paid |          | Payments       |               |                | Total Eligible |                |
|                 | Cases      | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases    | Total Children |
| October '13     | 25         | 34       | \$10,509.06    | \$420.36      | \$309.09       | 35             | 50             |
| November '13    | 24         | 32       | \$8,039.99     | \$335.00      | \$251.25       | 32             | 46             |
| December '13    | 23         | 29       | \$6,764.62     | \$294.11      | \$233.26       | 28             | 40             |
| January '14     | 18         | 24       | \$4,236.47     | \$235.36      | \$176.52       | 29             | 42             |
| February '14    | 23         | 31       | \$6,810.38     | \$296.10      | \$219.69       | 30             | 43             |
| March '14       | 23         | 31       | \$7,636.44     | \$332.02      | \$246.34       | 29             | 42             |
| April '14       | 23         | 29       | \$7,434.67     | \$323.25      | \$256.37       | 30             | 44             |
| May '14         | 21         | 28       | \$9,114.27     | \$434.01      | \$325.51       | 30             | 45             |
| June '14        | 18         | 23       | \$7,093.59     | \$394.09      | \$308.42       | 27             | 37             |
| July '14        | 17         | 21       | \$6,563.76     | \$386.10      | \$312.56       | 24             | 35             |
| August '14      | 18         | 23       | \$6,495.19     | \$360.84      | \$282.40       | 26             | 38             |
| September '14   | 18         | 23       | \$6,514.72     | \$361.93      | \$283.25       | 30             | 43             |
| Monthly Avg.    | 21         | 27       | \$7,267.76     | \$347.46      | \$265.89       | 29             | 42             |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |    |                                   |    |                        |             |
|------------------------------|----|-----------------------------------|----|------------------------|-------------|
| <b>Total Paid Cases:</b>     | 42 | <b>Total Paid Recipients:</b>     | 61 | <b>Total Payments:</b> | \$87,213.16 |
| <b>Total Eligible Cases:</b> | 51 | <b>Total Eligible Recipients:</b> | 74 |                        |             |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Grand Traverse County |            |            |                    |                 |                 |                |                |
|-----------------------|------------|------------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month       | Total Paid |            | Payments           |                 |                 | Total Eligible |                |
|                       | Cases      | Children   | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13           | 167        | 261        | \$88,261.72        | \$528.51        | \$338.17        | 227            | 377            |
| November '13          | 152        | 237        | \$55,118.95        | \$362.62        | \$232.57        | 226            | 372            |
| December '13          | 155        | 236        | \$59,056.67        | \$381.01        | \$250.24        | 202            | 327            |
| January '14           | 148        | 223        | \$58,728.66        | \$396.82        | \$263.36        | 208            | 335            |
| February '14          | 146        | 217        | \$51,782.10        | \$354.67        | \$238.63        | 195            | 309            |
| March '14             | 154        | 228        | \$53,610.64        | \$348.12        | \$235.13        | 202            | 323            |
| April '14             | 156        | 233        | \$52,130.54        | \$334.17        | \$223.74        | 198            | 309            |
| May '14               | 159        | 226        | \$77,423.88        | \$486.94        | \$342.58        | 196            | 314            |
| June '14              | 149        | 223        | \$56,644.11        | \$380.16        | \$254.01        | 202            | 323            |
| July '14              | 162        | 251        | \$68,743.39        | \$424.34        | \$273.88        | 203            | 326            |
| August '14            | 142        | 231        | \$64,878.24        | \$456.89        | \$280.86        | 187            | 305            |
| September '14         | 138        | 217        | \$54,373.06        | \$394.01        | \$250.57        | 191            | 304            |
| <b>Monthly Avg.</b>   | <b>152</b> | <b>232</b> | <b>\$61,729.33</b> | <b>\$405.23</b> | <b>\$266.17</b> | <b>203</b>     | <b>327</b>     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 288 | <b>Total Paid Recipients:</b>     | 462 | <b>Total Payments:</b> | \$740,751.96 |
| <b>Total Eligible Cases:</b> | 360 | <b>Total Eligible Recipients:</b> | 566 |                        |              |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| <b>Gratiot County</b> |            |            |                    |                 |                 |                |                |
|-----------------------|------------|------------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month       | Total Paid |            | Payments           |                 |                 | Total Eligible |                |
|                       | Cases      | Children   | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13           | 86         | 153        | \$42,306.96        | \$491.94        | \$276.52        | 98             | 183            |
| November '13          | 74         | 135        | \$26,893.93        | \$363.43        | \$199.21        | 94             | 172            |
| December '13          | 75         | 132        | \$29,296.85        | \$390.62        | \$221.95        | 87             | 154            |
| January '14           | 70         | 123        | \$28,964.32        | \$413.78        | \$235.48        | 86             | 150            |
| February '14          | 69         | 125        | \$27,522.44        | \$398.88        | \$220.18        | 85             | 149            |
| March '14             | 71         | 129        | \$29,074.57        | \$409.50        | \$225.38        | 88             | 157            |
| April '14             | 69         | 124        | \$27,393.90        | \$397.01        | \$220.92        | 88             | 159            |
| May '14               | 78         | 137        | \$39,535.46        | \$506.86        | \$288.58        | 83             | 148            |
| June '14              | 63         | 111        | \$23,364.25        | \$370.86        | \$210.49        | 79             | 144            |
| July '14              | 63         | 122        | \$30,793.01        | \$488.78        | \$252.40        | 76             | 141            |
| August '14            | 64         | 126        | \$31,330.42        | \$489.54        | \$248.65        | 80             | 147            |
| September '14         | 68         | 133        | \$33,117.67        | \$487.02        | \$249.01        | 84             | 155            |
| <b>Monthly Avg.</b>   | <b>71</b>  | <b>129</b> | <b>\$30,799.48</b> | <b>\$434.82</b> | <b>\$238.45</b> | <b>86</b>      | <b>155</b>     |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 133 | <b>Total Paid Recipients:</b>     | 252 | <b>Total Payments:</b> | \$369,593.78 |
| <b>Total Eligible Cases:</b> | 158 | <b>Total Eligible Recipients:</b> | 294 |                        |              |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Hillsdale County    |            |            |                    |                 |                 |                |                |
|---------------------|------------|------------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |            | Payments           |                 |                 | Total Eligible |                |
|                     | Cases      | Children   | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 69         | 127        | \$46,270.04        | \$670.58        | \$364.33        | 88             | 176            |
| November '13        | 63         | 111        | \$26,023.62        | \$413.07        | \$234.45        | 80             | 156            |
| December '13        | 60         | 110        | \$25,320.12        | \$422.00        | \$230.18        | 71             | 141            |
| January '14         | 60         | 113        | \$26,551.68        | \$442.53        | \$234.97        | 73             | 138            |
| February '14        | 57         | 110        | \$30,711.95        | \$538.81        | \$279.20        | 71             | 135            |
| March '14           | 55         | 103        | \$25,403.58        | \$461.88        | \$246.64        | 69             | 128            |
| April '14           | 58         | 109        | \$26,200.85        | \$451.74        | \$240.37        | 71             | 134            |
| May '14             | 55         | 103        | \$36,502.83        | \$663.69        | \$354.40        | 66             | 133            |
| June '14            | 53         | 101        | \$28,035.46        | \$528.97        | \$277.58        | 65             | 133            |
| July '14            | 58         | 115        | \$30,345.90        | \$523.21        | \$263.88        | 69             | 141            |
| August '14          | 52         | 109        | \$32,159.15        | \$618.45        | \$295.04        | 67             | 142            |
| September '14       | 55         | 113        | \$40,508.25        | \$736.51        | \$358.48        | 69             | 146            |
| <b>Monthly Avg.</b> | <b>58</b>  | <b>110</b> | <b>\$31,169.45</b> | <b>\$538.18</b> | <b>\$282.50</b> | <b>72</b>      | <b>142</b>     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 103 | <b>Total Paid Recipients:</b>     | 202 | <b>Total Payments:</b> | \$374,033.43 |
| <b>Total Eligible Cases:</b> | 130 | <b>Total Eligible Recipients:</b> | 259 |                        |              |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| <b>Houghton County</b> |            |           |                    |                 |                 |                |                |
|------------------------|------------|-----------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month        | Total Paid |           | Payments           |                 |                 | Total Eligible |                |
|                        | Cases      | Children  | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13            | 42         | 66        | \$16,156.28        | \$384.67        | \$244.79        | 73             | 112            |
| November '13           | 36         | 55        | \$8,985.51         | \$249.60        | \$163.37        | 70             | 104            |
| December '13           | 35         | 54        | \$10,327.07        | \$295.06        | \$191.24        | 66             | 101            |
| January '14            | 39         | 58        | \$10,285.25        | \$263.72        | \$177.33        | 66             | 100            |
| February '14           | 38         | 59        | \$9,636.78         | \$253.60        | \$163.34        | 63             | 96             |
| March '14              | 34         | 52        | \$9,971.81         | \$293.29        | \$191.77        | 60             | 95             |
| April '14              | 37         | 57        | \$9,285.97         | \$250.97        | \$162.91        | 63             | 98             |
| May '14                | 32         | 52        | \$12,851.43        | \$401.61        | \$247.14        | 62             | 99             |
| June '14               | 28         | 46        | \$10,326.23        | \$368.79        | \$224.48        | 60             | 95             |
| July '14               | 30         | 48        | \$11,382.24        | \$379.41        | \$237.13        | 66             | 105            |
| August '14             | 33         | 57        | \$16,194.63        | \$490.75        | \$284.12        | 69             | 116            |
| September '14          | 40         | 71        | \$15,994.59        | \$399.86        | \$225.28        | 71             | 115            |
| <b>Monthly Avg.</b>    | <b>35</b>  | <b>56</b> | <b>\$11,783.15</b> | <b>\$333.49</b> | <b>\$209.48</b> | <b>66</b>      | <b>103</b>     |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 73  | <b>Total Paid Recipients:</b>     | 126 | <b>Total Payments:</b> | \$141,397.79 |
| <b>Total Eligible Cases:</b> | 109 | <b>Total Eligible Recipients:</b> | 175 |                        |              |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.



# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| <b>Huron County</b> |            |            |                    |                 |                 |                |                |
|---------------------|------------|------------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |            | Payments           |                 |                 | Total Eligible |                |
|                     | Cases      | Children   | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 71         | 135        | \$34,814.98        | \$490.35        | \$257.89        | 84             | 162            |
| November '13        | 71         | 131        | \$25,740.61        | \$362.54        | \$196.49        | 82             | 154            |
| December '13        | 66         | 121        | \$23,830.66        | \$361.07        | \$196.95        | 77             | 142            |
| January '14         | 66         | 115        | \$24,706.40        | \$374.34        | \$214.84        | 81             | 148            |
| February '14        | 63         | 112        | \$23,099.69        | \$366.66        | \$206.25        | 79             | 150            |
| March '14           | 65         | 120        | \$25,039.27        | \$385.22        | \$208.66        | 81             | 156            |
| April '14           | 68         | 121        | \$23,125.30        | \$340.08        | \$191.12        | 85             | 161            |
| May '14             | 65         | 127        | \$32,069.81        | \$493.38        | \$252.52        | 83             | 171            |
| June '14            | 55         | 107        | \$19,404.83        | \$352.82        | \$181.35        | 75             | 155            |
| July '14            | 55         | 107        | \$31,776.75        | \$577.76        | \$296.98        | 72             | 153            |
| August '14          | 51         | 104        | \$24,068.37        | \$471.93        | \$231.43        | 71             | 143            |
| September '14       | 53         | 103        | \$24,916.81        | \$470.13        | \$241.91        | 67             | 127            |
| <b>Monthly Avg.</b> | <b>62</b>  | <b>117</b> | <b>\$26,049.46</b> | <b>\$417.35</b> | <b>\$222.80</b> | <b>78</b>      | <b>152</b>     |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 106 | <b>Total Paid Recipients:</b>     | 201 | <b>Total Payments:</b> | \$312,593.48 |
| <b>Total Eligible Cases:</b> | 128 | <b>Total Eligible Recipients:</b> | 247 |                        |              |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Ingham County       |            |              |                     |                 |                 |                |                |  |
|---------------------|------------|--------------|---------------------|-----------------|-----------------|----------------|----------------|--|
| Reporting Month     | Total Paid |              | Payments            |                 |                 | Total Eligible |                |  |
|                     | Cases      | Children     | Total Payments      | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |  |
| October '13         | 640        | 1,178        | \$395,902.89        | \$618.60        | \$336.08        | 931            | 1,745          |  |
| November '13        | 597        | 1,092        | \$268,117.15        | \$449.11        | \$245.53        | 899            | 1,656          |  |
| December '13        | 581        | 1,025        | \$259,785.74        | \$447.14        | \$253.45        | 822            | 1,516          |  |
| January '14         | 575        | 1,023        | \$269,243.43        | \$468.25        | \$263.19        | 821            | 1,504          |  |
| February '14        | 544        | 968          | \$242,722.28        | \$446.18        | \$250.75        | 804            | 1,473          |  |
| March '14           | 563        | 980          | \$259,942.59        | \$461.71        | \$265.25        | 796            | 1,466          |  |
| April '14           | 546        | 975          | \$249,580.51        | \$457.11        | \$255.98        | 792            | 1,438          |  |
| May '14             | 582        | 1,048        | \$345,062.79        | \$592.89        | \$329.26        | 782            | 1,428          |  |
| June '14            | 544        | 1,002        | \$271,002.96        | \$498.17        | \$270.46        | 733            | 1,343          |  |
| July '14            | 535        | 993          | \$288,749.88        | \$539.72        | \$290.79        | 732            | 1,377          |  |
| August '14          | 474        | 909          | \$258,544.03        | \$545.45        | \$284.43        | 717            | 1,358          |  |
| September '14       | 500        | 964          | \$298,939.88        | \$597.88        | \$310.10        | 712            | 1,362          |  |
| <b>Monthly Avg.</b> | <b>557</b> | <b>1,013</b> | <b>\$283,966.18</b> | <b>\$510.04</b> | <b>\$280.30</b> | <b>795</b>     | <b>1,472</b>   |  |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |       |                                   |       |                        |                |
|------------------------------|-------|-----------------------------------|-------|------------------------|----------------|
| <b>Total Paid Cases:</b>     | 1,103 | <b>Total Paid Recipients:</b>     | 2,137 | <b>Total Payments:</b> | \$3,407,594.13 |
| <b>Total Eligible Cases:</b> | 1,424 | <b>Total Eligible Recipients:</b> | 2,650 |                        |                |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Ionia County        |            |            |                    |                 |                 |                |                |
|---------------------|------------|------------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |            | Payments           |                 |                 | Total Eligible |                |
|                     | Cases      | Children   | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 105        | 203        | \$58,117.91        | \$553.50        | \$286.30        | 137            | 275            |
| November '13        | 91         | 177        | \$43,936.92        | \$482.82        | \$248.23        | 131            | 259            |
| December '13        | 87         | 166        | \$36,203.87        | \$416.14        | \$218.10        | 118            | 225            |
| January '14         | 89         | 172        | \$41,962.90        | \$471.49        | \$243.97        | 120            | 230            |
| February '14        | 85         | 158        | \$35,272.41        | \$414.97        | \$223.24        | 117            | 220            |
| March '14           | 92         | 172        | \$39,451.41        | \$428.82        | \$229.37        | 113            | 206            |
| April '14           | 83         | 149        | \$33,034.17        | \$398.00        | \$221.71        | 107            | 196            |
| May '14             | 89         | 167        | \$49,279.06        | \$553.70        | \$295.08        | 111            | 209            |
| June '14            | 85         | 153        | \$39,268.75        | \$461.99        | \$256.66        | 105            | 197            |
| July '14            | 86         | 167        | \$44,091.83        | \$512.70        | \$264.02        | 103            | 197            |
| August '14          | 86         | 162        | \$43,270.44        | \$503.14        | \$267.10        | 103            | 198            |
| September '14       | 91         | 172        | \$47,981.14        | \$527.27        | \$278.96        | 111            | 211            |
| <b>Monthly Avg.</b> | <b>89</b>  | <b>168</b> | <b>\$42,655.90</b> | <b>\$478.83</b> | <b>\$253.65</b> | <b>115</b>     | <b>219</b>     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 179 | <b>Total Paid Recipients:</b>     | 358 | <b>Total Payments:</b> | \$511,870.81 |
| <b>Total Eligible Cases:</b> | 223 | <b>Total Eligible Recipients:</b> | 431 |                        |              |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| <b>losco County</b> |            |           |                    |                 |                 |                |                |
|---------------------|------------|-----------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |           | Payments           |                 |                 | Total Eligible |                |
|                     | Cases      | Children  | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 60         | 102       | \$25,356.67        | \$422.61        | \$248.59        | 75             | 132            |
| November '13        | 56         | 96        | \$18,296.41        | \$326.72        | \$190.59        | 70             | 122            |
| December '13        | 54         | 93        | \$19,314.56        | \$357.68        | \$207.68        | 67             | 116            |
| January '14         | 53         | 91        | \$20,093.35        | \$379.12        | \$220.81        | 64             | 113            |
| February '14        | 51         | 83        | \$18,399.84        | \$360.78        | \$221.68        | 64             | 110            |
| March '14           | 44         | 69        | \$16,827.34        | \$382.44        | \$243.87        | 57             | 95             |
| April '14           | 49         | 79        | \$18,034.49        | \$368.05        | \$228.28        | 61             | 100            |
| May '14             | 48         | 78        | \$20,713.95        | \$431.54        | \$265.56        | 63             | 105            |
| June '14            | 46         | 76        | \$17,997.06        | \$391.24        | \$236.80        | 59             | 102            |
| July '14            | 41         | 72        | \$20,063.37        | \$489.35        | \$278.66        | 55             | 96             |
| August '14          | 41         | 73        | \$21,458.08        | \$523.37        | \$293.95        | 56             | 100            |
| September '14       | 43         | 76        | \$20,601.23        | \$479.10        | \$271.07        | 58             | 102            |
| <b>Monthly Avg.</b> | <b>49</b>  | <b>82</b> | <b>\$19,763.03</b> | <b>\$404.70</b> | <b>\$240.04</b> | <b>62</b>      | <b>108</b>     |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 87  | <b>Total Paid Recipients:</b>     | 157 | <b>Total Payments:</b> | \$237,156.35 |
| <b>Total Eligible Cases:</b> | 115 | <b>Total Eligible Recipients:</b> | 203 |                        |              |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| <b>Iron County</b>  |            |           |                   |                 |                 |                |                |
|---------------------|------------|-----------|-------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |           | Payments          |                 |                 | Total Eligible |                |
|                     | Cases      | Children  | Total Payments    | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 12         | 17        | \$4,856.89        | \$404.74        | \$285.70        | 18             | 24             |
| November '13        | 16         | 21        | \$3,942.22        | \$246.39        | \$187.72        | 18             | 24             |
| December '13        | 15         | 20        | \$4,550.64        | \$303.38        | \$227.53        | 16             | 22             |
| January '14         | 12         | 16        | \$3,724.09        | \$310.34        | \$232.76        | 16             | 22             |
| February '14        | 12         | 16        | \$2,814.13        | \$234.51        | \$175.88        | 16             | 22             |
| March '14           | 11         | 15        | \$2,318.20        | \$210.75        | \$154.55        | 16             | 23             |
| April '14           | 9          | 12        | \$3,514.97        | \$390.55        | \$292.91        | 14             | 20             |
| May '14             | 8          | 11        | \$2,918.28        | \$364.79        | \$265.30        | 13             | 18             |
| June '14            | 8          | 11        | \$2,619.64        | \$327.46        | \$238.15        | 12             | 16             |
| July '14            | 9          | 12        | \$2,016.05        | \$224.01        | \$168.00        | 11             | 15             |
| August '14          | 7          | 10        | \$2,421.08        | \$345.87        | \$242.11        | 9              | 13             |
| September '14       | 6          | 9         | \$2,379.50        | \$396.58        | \$264.39        | 10             | 13             |
| <b>Monthly Avg.</b> | <b>10</b>  | <b>14</b> | <b>\$3,172.97</b> | <b>\$304.61</b> | <b>\$223.97</b> | <b>14</b>      | <b>19</b>      |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |    |                                   |    |                        |             |
|------------------------------|----|-----------------------------------|----|------------------------|-------------|
| <b>Total Paid Cases:</b>     | 21 | <b>Total Paid Recipients:</b>     | 30 | <b>Total Payments:</b> | \$38,075.69 |
| <b>Total Eligible Cases:</b> | 27 | <b>Total Eligible Recipients:</b> | 37 |                        |             |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Isabella County     |            |            |                    |                 |                 |                |                |
|---------------------|------------|------------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |            | Payments           |                 |                 | Total Eligible |                |
|                     | Cases      | Children   | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 119        | 211        | \$61,650.27        | \$518.07        | \$292.18        | 151            | 274            |
| November '13        | 101        | 181        | \$39,420.85        | \$390.31        | \$217.79        | 139            | 255            |
| December '13        | 102        | 185        | \$45,161.95        | \$442.76        | \$244.12        | 127            | 236            |
| January '14         | 94         | 168        | \$35,820.47        | \$381.07        | \$213.22        | 126            | 226            |
| February '14        | 94         | 165        | \$36,728.23        | \$390.73        | \$222.60        | 126            | 230            |
| March '14           | 91         | 159        | \$37,991.98        | \$417.49        | \$238.94        | 120            | 215            |
| April '14           | 89         | 161        | \$36,943.61        | \$415.10        | \$229.46        | 119            | 219            |
| May '14             | 96         | 173        | \$50,619.47        | \$527.29        | \$292.60        | 121            | 223            |
| June '14            | 91         | 164        | \$36,382.30        | \$399.81        | \$221.84        | 112            | 202            |
| July '14            | 79         | 141        | \$36,541.55        | \$462.55        | \$259.16        | 110            | 203            |
| August '14          | 77         | 147        | \$47,771.19        | \$620.41        | \$324.97        | 114            | 213            |
| September '14       | 90         | 163        | \$40,145.66        | \$446.06        | \$246.29        | 118            | 215            |
| <b>Monthly Avg.</b> | <b>94</b>  | <b>168</b> | <b>\$42,098.13</b> | <b>\$449.85</b> | <b>\$250.34</b> | <b>124</b>     | <b>226</b>     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 183 | <b>Total Paid Recipients:</b>     | 335 | <b>Total Payments:</b> | \$505,177.53 |
| <b>Total Eligible Cases:</b> | 234 | <b>Total Eligible Recipients:</b> | 420 |                        |              |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Jackson County      |            |            |                     |                 |                 |                |                |  |
|---------------------|------------|------------|---------------------|-----------------|-----------------|----------------|----------------|--|
| Reporting Month     | Total Paid |            | Payments            |                 |                 | Total Eligible |                |  |
|                     | Cases      | Children   | Total Payments      | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |  |
| October '13         | 364        | 672        | \$200,119.77        | \$549.78        | \$297.80        | 474            | 893            |  |
| November '13        | 331        | 608        | \$136,134.55        | \$411.28        | \$223.91        | 458            | 875            |  |
| December '13        | 350        | 638        | \$147,983.38        | \$422.81        | \$231.95        | 438            | 831            |  |
| January '14         | 327        | 602        | \$149,744.31        | \$457.93        | \$248.74        | 438            | 829            |  |
| February '14        | 326        | 599        | \$136,453.88        | \$418.57        | \$227.80        | 426            | 814            |  |
| March '14           | 321        | 592        | \$134,168.44        | \$417.97        | \$226.64        | 424            | 797            |  |
| April '14           | 324        | 602        | \$135,296.61        | \$417.58        | \$224.75        | 414            | 778            |  |
| May '14             | 337        | 611        | \$190,955.72        | \$566.63        | \$312.53        | 423            | 794            |  |
| June '14            | 309        | 575        | \$141,985.73        | \$459.50        | \$246.93        | 412            | 759            |  |
| July '14            | 296        | 557        | \$151,666.13        | \$512.39        | \$272.29        | 413            | 765            |  |
| August '14          | 306        | 575        | \$157,148.83        | \$513.56        | \$273.30        | 397            | 750            |  |
| September '14       | 295        | 560        | \$154,676.60        | \$524.33        | \$276.21        | 393            | 742            |  |
| <b>Monthly Avg.</b> | <b>324</b> | <b>599</b> | <b>\$153,027.83</b> | <b>\$472.55</b> | <b>\$255.37</b> | <b>426</b>     | <b>802</b>     |  |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |     |                                   |       |                        |                |
|------------------------------|-----|-----------------------------------|-------|------------------------|----------------|
| <b>Total Paid Cases:</b>     | 614 | <b>Total Paid Recipients:</b>     | 1,183 | <b>Total Payments:</b> | \$1,836,333.95 |
| <b>Total Eligible Cases:</b> | 745 | <b>Total Eligible Recipients:</b> | 1,415 |                        |                |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Kalamazoo County |            |          |                |               |                |                |                |
|------------------|------------|----------|----------------|---------------|----------------|----------------|----------------|
| Reporting Month  | Total Paid |          | Payments       |               |                | Total Eligible |                |
|                  | Cases      | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases    | Total Children |
| October '13      | 742        | 1,279    | \$399,223.61   | \$538.04      | \$312.14       | 957            | 1,693          |
| November '13     | 655        | 1,130    | \$248,620.97   | \$379.57      | \$220.02       | 921            | 1,633          |
| December '13     | 661        | 1,146    | \$269,690.54   | \$408.00      | \$235.33       | 872            | 1,547          |
| January '14      | 646        | 1,112    | \$271,331.90   | \$420.02      | \$244.00       | 858            | 1,522          |
| February '14     | 620        | 1,081    | \$242,816.67   | \$391.64      | \$224.62       | 862            | 1,536          |
| March '14        | 624        | 1,064    | \$241,854.46   | \$387.59      | \$227.31       | 842            | 1,502          |
| April '14        | 631        | 1,076    | \$253,199.56   | \$401.27      | \$235.32       | 819            | 1,444          |
| May '14          | 629        | 1,081    | \$332,858.81   | \$529.19      | \$307.92       | 823            | 1,453          |
| June '14         | 572        | 950      | \$232,242.76   | \$406.02      | \$244.47       | 777            | 1,370          |
| July '14         | 559        | 949      | \$262,851.59   | \$470.22      | \$276.98       | 751            | 1,312          |
| August '14       | 517        | 903      | \$251,308.35   | \$486.09      | \$278.30       | 731            | 1,289          |
| September '14    | 520        | 904      | \$237,219.84   | \$456.19      | \$262.41       | 733            | 1,315          |
| Monthly Avg.     | 615        | 1,056    | \$270,268.26   | \$439.70      | \$255.88       | 829            | 1,468          |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |       |                                   |       |                        |                |
|------------------------------|-------|-----------------------------------|-------|------------------------|----------------|
| <b>Total Paid Cases:</b>     | 1,159 | <b>Total Paid Recipients:</b>     | 2,103 | <b>Total Payments:</b> | \$3,243,219.06 |
| <b>Total Eligible Cases:</b> | 1,417 | <b>Total Eligible Recipients:</b> | 2,531 |                        |                |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.



# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Kalkaska County     |            |           |                    |                 |                 |                |                |  |
|---------------------|------------|-----------|--------------------|-----------------|-----------------|----------------|----------------|--|
| Reporting Month     | Total Paid |           | Payments           |                 |                 | Total Eligible |                |  |
|                     | Cases      | Children  | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |  |
| October '13         | 42         | 78        | \$17,808.90        | \$424.02        | \$228.32        | 55             | 101            |  |
| November '13        | 36         | 62        | \$11,339.36        | \$314.98        | \$182.89        | 52             | 94             |  |
| December '13        | 35         | 52        | \$10,306.82        | \$294.48        | \$198.21        | 51             | 92             |  |
| January '14         | 41         | 72        | \$12,638.04        | \$308.24        | \$175.53        | 52             | 90             |  |
| February '14        | 38         | 61        | \$11,328.60        | \$298.12        | \$185.71        | 47             | 82             |  |
| March '14           | 39         | 66        | \$12,742.39        | \$326.73        | \$193.07        | 46             | 79             |  |
| April '14           | 35         | 66        | \$13,034.02        | \$372.40        | \$197.49        | 47             | 86             |  |
| May '14             | 44         | 84        | \$24,939.29        | \$566.80        | \$296.90        | 48             | 90             |  |
| June '14            | 32         | 63        | \$12,060.97        | \$376.91        | \$191.44        | 44             | 84             |  |
| July '14            | 33         | 68        | \$16,784.00        | \$508.61        | \$246.82        | 41             | 74             |  |
| August '14          | 33         | 63        | \$17,732.02        | \$537.33        | \$281.46        | 41             | 75             |  |
| September '14       | 34         | 63        | \$14,566.60        | \$428.43        | \$231.22        | 43             | 78             |  |
| <b>Monthly Avg.</b> | <b>37</b>  | <b>67</b> | <b>\$14,606.75</b> | <b>\$396.56</b> | <b>\$219.65</b> | <b>47</b>      | <b>85</b>      |  |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |    |                                   |     |                        |              |
|------------------------------|----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 69 | <b>Total Paid Recipients:</b>     | 137 | <b>Total Payments:</b> | \$175,281.01 |
| <b>Total Eligible Cases:</b> | 83 | <b>Total Eligible Recipients:</b> | 160 |                        |              |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| <b>Kent County</b>  |              |              |                     |                 |                 |                |                |  |
|---------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------|----------------|--|
| Reporting Month     | Total Paid   |              | Payments            |                 |                 | Total Eligible |                |  |
|                     | Cases        | Children     | Total Payments      | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |  |
| October '13         | 1,453        | 2,653        | \$831,855.67        | \$572.51        | \$313.55        | 1,968          | 3,700          |  |
| November '13        | 1,342        | 2,430        | \$544,142.95        | \$405.47        | \$223.93        | 1,896          | 3,557          |  |
| December '13        | 1,306        | 2,395        | \$571,042.14        | \$437.25        | \$238.43        | 1,717          | 3,262          |  |
| January '14         | 1,235        | 2,283        | \$567,363.73        | \$459.40        | \$248.52        | 1,735          | 3,244          |  |
| February '14        | 1,218        | 2,220        | \$504,926.91        | \$414.55        | \$227.44        | 1,679          | 3,117          |  |
| March '14           | 1,171        | 2,093        | \$477,346.12        | \$407.64        | \$228.07        | 1,626          | 3,027          |  |
| April '14           | 1,168        | 2,077        | \$473,726.21        | \$405.59        | \$228.08        | 1,595          | 2,986          |  |
| May '14             | 1,232        | 2,229        | \$726,762.65        | \$589.90        | \$326.05        | 1,589          | 2,994          |  |
| June '14            | 1,121        | 2,072        | \$510,981.94        | \$455.83        | \$246.61        | 1,517          | 2,852          |  |
| July '14            | 1,094        | 2,049        | \$573,807.57        | \$524.50        | \$280.04        | 1,488          | 2,807          |  |
| August '14          | 1,006        | 1,899        | \$525,354.56        | \$522.22        | \$276.65        | 1,470          | 2,765          |  |
| September '14       | 1,044        | 1,979        | \$530,845.74        | \$508.47        | \$268.24        | 1,437          | 2,716          |  |
| <b>Monthly Avg.</b> | <b>1,199</b> | <b>2,198</b> | <b>\$569,846.35</b> | <b>\$475.20</b> | <b>\$259.23</b> | <b>1,643</b>   | <b>3,086</b>   |  |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |       |                                   |       |                        |                |
|------------------------------|-------|-----------------------------------|-------|------------------------|----------------|
| <b>Total Paid Cases:</b>     | 2,304 | <b>Total Paid Recipients:</b>     | 4,445 | <b>Total Payments:</b> | \$6,838,156.19 |
| <b>Total Eligible Cases:</b> | 2,864 | <b>Total Eligible Recipients:</b> | 5,401 |                        |                |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| <b>Keweenaw County</b> |            |          |                 |                 |                 |                |                |
|------------------------|------------|----------|-----------------|-----------------|-----------------|----------------|----------------|
| Reporting Month        | Total Paid |          | Payments        |                 |                 | Total Eligible |                |
|                        | Cases      | Children | Total Payments  | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13            | 1          | 5        | \$1,112.64      | \$1,112.64      | \$222.53        | 1              | 5              |
| November '13           | 1          | 5        | \$820.04        | \$820.04        | \$164.01        | 1              | 5              |
| December '13           | 1          | 5        | \$845.12        | \$845.12        | \$169.02        | 1              | 5              |
| January '14            | 2          | 8        | \$1,605.95      | \$802.98        | \$200.74        | 1              | 5              |
| February '14           | 2          | 5        | \$1,294.98      | \$647.49        | \$259.00        | 2              | 8              |
| March '14              | 2          | 5        | \$1,272.78      | \$636.39        | \$254.56        | 2              | 5              |
| April '14              | 1          | 2        | \$282.16        | \$282.16        | \$141.08        | 3              | 9              |
| May '14                | 1          | 2        | \$138.52        | \$138.52        | \$69.26         | 2              | 5              |
| June '14               | 1          | 3        | \$972.00        | \$972.00        | \$324.00        | 3              | 9              |
| July '14               | 1          | 4        | \$287.85        | \$287.85        | \$71.96         | 2              | 6              |
| August '14             | 0          | 0        | \$0.00          | #DIV/0          | #DIV/0          | 1              | 4              |
| September '14          | 1          | 4        | \$383.80        | \$383.80        | \$95.95         | 1              | 5              |
| <b>Monthly Avg.</b>    | <b>1</b>   | <b>4</b> | <b>\$751.32</b> | <b>\$643.99</b> | <b>\$187.83</b> | <b>2</b>       | <b>6</b>       |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |   |                                   |    |                        |            |
|------------------------------|---|-----------------------------------|----|------------------------|------------|
| <b>Total Paid Cases:</b>     | 4 | <b>Total Paid Recipients:</b>     | 13 | <b>Total Payments:</b> | \$9,015.84 |
| <b>Total Eligible Cases:</b> | 5 | <b>Total Eligible Recipients:</b> | 17 |                        |            |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| <b>Lake County</b>  |            |           |                    |                 |                 |                |                |
|---------------------|------------|-----------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |           | Payments           |                 |                 | Total Eligible |                |
|                     | Cases      | Children  | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 24         | 44        | \$12,902.65        | \$537.61        | \$293.24        | 31             | 59             |
| November '13        | 24         | 44        | \$7,018.36         | \$292.43        | \$159.51        | 30             | 62             |
| December '13        | 26         | 51        | \$13,169.97        | \$506.54        | \$258.23        | 29             | 63             |
| January '14         | 24         | 51        | \$11,790.36        | \$491.27        | \$231.18        | 26             | 56             |
| February '14        | 20         | 42        | \$8,812.70         | \$440.64        | \$209.83        | 24             | 50             |
| March '14           | 22         | 45        | \$9,470.22         | \$430.46        | \$210.45        | 27             | 54             |
| April '14           | 21         | 41        | \$8,763.74         | \$417.32        | \$213.75        | 24             | 50             |
| May '14             | 22         | 44        | \$12,569.60        | \$571.35        | \$285.67        | 28             | 60             |
| June '14            | 19         | 39        | \$8,690.29         | \$457.38        | \$222.83        | 27             | 59             |
| July '14            | 24         | 56        | \$14,337.86        | \$597.41        | \$256.03        | 30             | 69             |
| August '14          | 24         | 60        | \$11,861.14        | \$494.21        | \$197.69        | 29             | 68             |
| September '14       | 26         | 61        | \$14,000.37        | \$538.48        | \$229.51        | 33             | 76             |
| <b>Monthly Avg.</b> | <b>23</b>  | <b>48</b> | <b>\$11,115.61</b> | <b>\$483.29</b> | <b>\$230.77</b> | <b>28</b>      | <b>61</b>      |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |    |                                   |     |                        |              |
|------------------------------|----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 43 | <b>Total Paid Recipients:</b>     | 98  | <b>Total Payments:</b> | \$133,387.26 |
| <b>Total Eligible Cases:</b> | 57 | <b>Total Eligible Recipients:</b> | 129 |                        |              |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| Lapeer County   |            |          |                |               |                |                |                |
|-----------------|------------|----------|----------------|---------------|----------------|----------------|----------------|
| Reporting Month | Total Paid |          | Payments       |               |                | Total Eligible |                |
|                 | Cases      | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases    | Total Children |
| October '13     | 159        | 262      | \$77,103.36    | \$484.93      | \$294.29       | 205            | 364            |
| November '13    | 142        | 246      | \$51,288.10    | \$361.18      | \$208.49       | 195            | 347            |
| December '13    | 142        | 238      | \$56,353.16    | \$396.85      | \$236.78       | 181            | 321            |
| January '14     | 145        | 247      | \$52,500.35    | \$362.07      | \$212.55       | 193            | 328            |
| February '14    | 137        | 228      | \$48,747.16    | \$355.82      | \$213.80       | 197            | 338            |
| March '14       | 145        | 242      | \$53,654.69    | \$370.03      | \$221.71       | 192            | 326            |
| April '14       | 144        | 240      | \$52,254.38    | \$362.88      | \$217.73       | 193            | 325            |
| May '14         | 162        | 268      | \$76,652.26    | \$473.16      | \$286.02       | 203            | 346            |
| June '14        | 162        | 268      | \$62,939.82    | \$388.52      | \$234.85       | 200            | 335            |
| July '14        | 154        | 260      | \$65,207.33    | \$423.42      | \$250.80       | 200            | 340            |
| August '14      | 153        | 253      | \$62,164.31    | \$406.30      | \$245.71       | 203            | 341            |
| September '14   | 165        | 272      | \$66,490.58    | \$402.97      | \$244.45       | 212            | 358            |
| Monthly Avg.    | 151        | 252      | \$60,446.29    | \$400.75      | \$239.87       | 198            | 339            |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 295 | <b>Total Paid Recipients:</b>     | 507 | <b>Total Payments:</b> | \$725,355.50 |
| <b>Total Eligible Cases:</b> | 347 | <b>Total Eligible Recipients:</b> | 601 |                        |              |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| Leelanau County |            |          |                |               |                |                |                |
|-----------------|------------|----------|----------------|---------------|----------------|----------------|----------------|
| Reporting Month | Total Paid |          | Payments       |               |                | Total Eligible |                |
|                 | Cases      | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases    | Total Children |
| October '13     | 26         | 36       | \$8,571.06     | \$329.66      | \$238.09       | 38             | 54             |
| November '13    | 19         | 23       | \$4,675.89     | \$246.10      | \$203.30       | 35             | 51             |
| December '13    | 20         | 29       | \$6,012.23     | \$300.61      | \$207.32       | 32             | 46             |
| January '14     | 19         | 24       | \$4,541.35     | \$239.02      | \$189.22       | 30             | 45             |
| February '14    | 16         | 21       | \$4,177.98     | \$261.12      | \$198.95       | 31             | 48             |
| March '14       | 21         | 29       | \$5,195.88     | \$247.42      | \$179.17       | 30             | 50             |
| April '14       | 22         | 34       | \$7,722.31     | \$351.01      | \$227.13       | 35             | 58             |
| May '14         | 21         | 28       | \$9,236.94     | \$439.85      | \$329.89       | 33             | 57             |
| June '14        | 22         | 32       | \$6,879.53     | \$312.71      | \$214.99       | 33             | 55             |
| July '14        | 25         | 40       | \$11,609.50    | \$464.38      | \$290.24       | 33             | 57             |
| August '14      | 23         | 37       | \$10,281.65    | \$447.03      | \$277.88       | 31             | 54             |
| September '14   | 24         | 42       | \$8,786.71     | \$366.11      | \$209.21       | 31             | 54             |
| Monthly Avg.    | 22         | 31       | \$7,307.59     | \$339.89      | \$233.84       | 33             | 52             |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |    |                                   |    |                        |             |
|------------------------------|----|-----------------------------------|----|------------------------|-------------|
| <b>Total Paid Cases:</b>     | 42 | <b>Total Paid Recipients:</b>     | 70 | <b>Total Payments:</b> | \$87,691.03 |
| <b>Total Eligible Cases:</b> | 56 | <b>Total Eligible Recipients:</b> | 88 |                        |             |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| Lenawee County  |            |          |                |               |                |                |                |  |
|-----------------|------------|----------|----------------|---------------|----------------|----------------|----------------|--|
| Reporting Month | Total Paid |          | Payments       |               |                | Total Eligible |                |  |
|                 | Cases      | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases    | Total Children |  |
| October '13     | 241        | 402      | \$136,802.93   | \$567.65      | \$340.31       | 330            | 583            |  |
| November '13    | 232        | 382      | \$103,548.61   | \$446.33      | \$271.07       | 315            | 564            |  |
| December '13    | 238        | 397      | \$107,501.11   | \$451.69      | \$270.78       | 286            | 518            |  |
| January '14     | 223        | 382      | \$98,164.31    | \$440.20      | \$256.97       | 293            | 537            |  |
| February '14    | 221        | 382      | \$91,902.68    | \$415.85      | \$240.58       | 275            | 509            |  |
| March '14       | 230        | 395      | \$98,506.88    | \$428.29      | \$249.38       | 276            | 502            |  |
| April '14       | 220        | 381      | \$90,012.80    | \$409.15      | \$236.25       | 271            | 496            |  |
| May '14         | 231        | 405      | \$131,076.31   | \$567.43      | \$323.65       | 279            | 516            |  |
| June '14        | 220        | 386      | \$93,686.96    | \$425.85      | \$242.71       | 277            | 512            |  |
| July '14        | 217        | 399      | \$115,475.30   | \$532.14      | \$289.41       | 280            | 523            |  |
| August '14      | 217        | 390      | \$110,611.20   | \$509.73      | \$283.62       | 278            | 515            |  |
| September '14   | 214        | 379      | \$105,065.66   | \$490.96      | \$277.22       | 282            | 512            |  |
| Monthly Avg.    | 225        | 390      | \$106,862.90   | \$474.24      | \$274.01       | 287            | 524            |  |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |     |                                   |     |                        |                |
|------------------------------|-----|-----------------------------------|-----|------------------------|----------------|
| <b>Total Paid Cases:</b>     | 413 | <b>Total Paid Recipients:</b>     | 785 | <b>Total Payments:</b> | \$1,282,354.75 |
| <b>Total Eligible Cases:</b> | 496 | <b>Total Eligible Recipients:</b> | 913 |                        |                |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Livingston County   |            |            |                    |                 |                 |                |                |  |
|---------------------|------------|------------|--------------------|-----------------|-----------------|----------------|----------------|--|
| Reporting Month     | Total Paid |            | Payments           |                 |                 | Total Eligible |                |  |
|                     | Cases      | Children   | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |  |
| October '13         | 146        | 223        | \$89,341.85        | \$611.93        | \$400.64        | 220            | 349            |  |
| November '13        | 138        | 203        | \$62,007.32        | \$449.33        | \$305.45        | 219            | 347            |  |
| December '13        | 142        | 211        | \$63,843.05        | \$449.60        | \$302.57        | 198            | 302            |  |
| January '14         | 130        | 191        | \$59,728.10        | \$459.45        | \$312.71        | 204            | 314            |  |
| February '14        | 123        | 178        | \$51,338.53        | \$417.39        | \$288.42        | 210            | 327            |  |
| March '14           | 126        | 188        | \$51,208.54        | \$406.42        | \$272.39        | 202            | 320            |  |
| April '14           | 131        | 189        | \$52,987.55        | \$404.49        | \$280.36        | 190            | 301            |  |
| May '14             | 135        | 204        | \$75,165.60        | \$556.78        | \$368.46        | 188            | 305            |  |
| June '14            | 110        | 169        | \$44,411.17        | \$403.74        | \$262.79        | 185            | 301            |  |
| July '14            | 140        | 215        | \$73,119.56        | \$522.28        | \$340.09        | 183            | 295            |  |
| August '14          | 124        | 199        | \$57,723.32        | \$465.51        | \$290.07        | 188            | 309            |  |
| September '14       | 132        | 210        | \$63,278.55        | \$479.38        | \$301.33        | 186            | 299            |  |
| <b>Monthly Avg.</b> | <b>131</b> | <b>198</b> | <b>\$62,012.76</b> | <b>\$471.88</b> | <b>\$312.67</b> | <b>198</b>     | <b>314</b>     |  |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 280 | <b>Total Paid Recipients:</b>     | 445 | <b>Total Payments:</b> | \$744,153.14 |
| <b>Total Eligible Cases:</b> | 349 | <b>Total Eligible Recipients:</b> | 560 |                        |              |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.



# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| <b>Luce County</b>  |            |          |                   |                 |                 |                |                |
|---------------------|------------|----------|-------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |          | Payments          |                 |                 | Total Eligible |                |
|                     | Cases      | Children | Total Payments    | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 3          | 4        | \$1,009.56        | \$336.52        | \$252.39        | 7              | 16             |
| November '13        | 4          | 8        | \$4,938.03        | \$1,234.51      | \$617.25        | 7              | 16             |
| December '13        | 4          | 10       | \$1,796.92        | \$449.23        | \$179.69        | 5              | 12             |
| January '14         | 3          | 9        | \$1,463.28        | \$487.76        | \$162.59        | 4              | 11             |
| February '14        | 2          | 4        | \$626.70          | \$313.35        | \$156.68        | 6              | 14             |
| March '14           | 4          | 7        | \$1,240.28        | \$310.07        | \$177.18        | 7              | 15             |
| April '14           | 3          | 6        | \$766.17          | \$255.39        | \$127.70        | 9              | 18             |
| May '14             | 2          | 4        | \$771.38          | \$385.69        | \$192.85        | 7              | 15             |
| June '14            | 4          | 11       | \$2,589.09        | \$647.27        | \$235.37        | 4              | 11             |
| July '14            | 3          | 10       | \$1,851.95        | \$617.32        | \$185.20        | 4              | 11             |
| August '14          | 3          | 10       | \$1,929.48        | \$643.16        | \$192.95        | 4              | 11             |
| September '14       | 3          | 10       | \$1,528.02        | \$509.34        | \$152.80        | 5              | 14             |
| <b>Monthly Avg.</b> | <b>3</b>   | <b>8</b> | <b>\$1,709.24</b> | <b>\$539.76</b> | <b>\$220.55</b> | <b>6</b>       | <b>14</b>      |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |    |                                   |    |                        |             |
|------------------------------|----|-----------------------------------|----|------------------------|-------------|
| <b>Total Paid Cases:</b>     | 8  | <b>Total Paid Recipients:</b>     | 18 | <b>Total Payments:</b> | \$20,510.86 |
| <b>Total Eligible Cases:</b> | 12 | <b>Total Eligible Recipients:</b> | 26 |                        |             |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| <b>Mackinac County</b> |            |           |                   |                 |                 |                |                |
|------------------------|------------|-----------|-------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month        | Total Paid |           | Payments          |                 |                 | Total Eligible |                |
|                        | Cases      | Children  | Total Payments    | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13            | 12         | 21        | \$5,970.45        | \$497.54        | \$284.31        | 16             | 29             |
| November '13           | 8          | 16        | \$2,475.10        | \$309.39        | \$154.69        | 17             | 31             |
| December '13           | 7          | 9         | \$2,265.53        | \$323.65        | \$251.73        | 14             | 24             |
| January '14            | 9          | 17        | \$2,420.92        | \$268.99        | \$142.41        | 13             | 22             |
| February '14           | 7          | 10        | \$1,616.32        | \$230.90        | \$161.63        | 10             | 18             |
| March '14              | 7          | 9         | \$1,522.10        | \$217.44        | \$169.12        | 10             | 15             |
| April '14              | 8          | 11        | \$2,448.36        | \$306.05        | \$222.58        | 11             | 16             |
| May '14                | 10         | 15        | \$3,476.44        | \$347.64        | \$231.76        | 10             | 15             |
| June '14               | 8          | 11        | \$2,552.61        | \$319.08        | \$232.06        | 12             | 16             |
| July '14               | 10         | 13        | \$3,371.62        | \$337.16        | \$259.36        | 13             | 19             |
| August '14             | 9          | 13        | \$4,032.09        | \$448.01        | \$310.16        | 13             | 19             |
| September '14          | 8          | 10        | \$2,817.30        | \$352.16        | \$281.73        | 10             | 14             |
| <b>Monthly Avg.</b>    | <b>9</b>   | <b>13</b> | <b>\$2,914.07</b> | <b>\$339.50</b> | <b>\$225.61</b> | <b>12</b>      | <b>20</b>      |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |    |                                   |    |                        |             |
|------------------------------|----|-----------------------------------|----|------------------------|-------------|
| <b>Total Paid Cases:</b>     | 21 | <b>Total Paid Recipients:</b>     | 37 | <b>Total Payments:</b> | \$34,968.84 |
| <b>Total Eligible Cases:</b> | 25 | <b>Total Eligible Recipients:</b> | 43 |                        |             |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Macomb County       |              |              |                     |                 |                 |                |                |  |
|---------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------|----------------|--|
| Reporting Month     | Total Paid   |              | Payments            |                 |                 | Total Eligible |                |  |
|                     | Cases        | Children     | Total Payments      | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |  |
| October '13         | 1,354        | 2,237        | \$777,345.92        | \$574.11        | \$347.49        | 1,907          | 3,287          |  |
| November '13        | 1,253        | 2,083        | \$486,803.73        | \$388.51        | \$233.70        | 1,858          | 3,191          |  |
| December '13        | 1,284        | 2,114        | \$562,932.22        | \$438.42        | \$266.29        | 1,770          | 3,048          |  |
| January '14         | 1,215        | 2,058        | \$507,612.59        | \$417.79        | \$246.65        | 1,735          | 2,983          |  |
| February '14        | 1,180        | 2,014        | \$484,727.27        | \$410.79        | \$240.68        | 1,731          | 2,970          |  |
| March '14           | 1,193        | 1,993        | \$499,632.14        | \$418.80        | \$250.69        | 1,724          | 2,935          |  |
| April '14           | 1,182        | 1,997        | \$489,349.25        | \$414.00        | \$245.04        | 1,693          | 2,903          |  |
| May '14             | 1,243        | 2,096        | \$692,425.74        | \$557.06        | \$330.36        | 1,696          | 2,876          |  |
| June '14            | 1,126        | 1,889        | \$467,661.96        | \$415.33        | \$247.57        | 1,580          | 2,699          |  |
| July '14            | 1,038        | 1,811        | \$510,433.54        | \$491.75        | \$281.85        | 1,564          | 2,667          |  |
| August '14          | 1,013        | 1,759        | \$487,450.64        | \$481.20        | \$277.12        | 1,527          | 2,626          |  |
| September '14       | 1,008        | 1,729        | \$477,883.00        | \$474.09        | \$276.39        | 1,515          | 2,592          |  |
| <b>Monthly Avg.</b> | <b>1,174</b> | <b>1,982</b> | <b>\$537,021.50</b> | <b>\$457.40</b> | <b>\$270.99</b> | <b>1,692</b>   | <b>2,898</b>   |  |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |       |                                   |       |                        |                |
|------------------------------|-------|-----------------------------------|-------|------------------------|----------------|
| <b>Total Paid Cases:</b>     | 2,305 | <b>Total Paid Recipients:</b>     | 4,013 | <b>Total Payments:</b> | \$6,444,258.00 |
| <b>Total Eligible Cases:</b> | 2,974 | <b>Total Eligible Recipients:</b> | 5,082 |                        |                |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| Manistee County |            |          |                |               |                |                |                |  |
|-----------------|------------|----------|----------------|---------------|----------------|----------------|----------------|--|
| Reporting Month | Total Paid |          | Payments       |               |                | Total Eligible |                |  |
|                 | Cases      | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases    | Total Children |  |
| October '13     | 25         | 39       | \$8,577.31     | \$343.09      | \$219.93       | 35             | 58             |  |
| November '13    | 22         | 37       | \$7,139.24     | \$324.51      | \$192.95       | 36             | 60             |  |
| December '13    | 24         | 41       | \$4,756.88     | \$198.20      | \$116.02       | 33             | 55             |  |
| January '14     | 26         | 45       | \$8,657.55     | \$332.98      | \$192.39       | 36             | 59             |  |
| February '14    | 24         | 37       | \$6,132.11     | \$255.50      | \$165.73       | 36             | 59             |  |
| March '14       | 26         | 39       | \$6,722.86     | \$258.57      | \$172.38       | 36             | 54             |  |
| April '14       | 26         | 39       | \$7,566.50     | \$291.02      | \$194.01       | 39             | 63             |  |
| May '14         | 27         | 45       | \$11,062.88    | \$409.74      | \$245.84       | 39             | 63             |  |
| June '14        | 26         | 44       | \$7,885.81     | \$303.30      | \$179.22       | 37             | 63             |  |
| July '14        | 27         | 45       | \$9,645.39     | \$357.24      | \$214.34       | 39             | 64             |  |
| August '14      | 26         | 42       | \$9,151.66     | \$351.99      | \$217.90       | 40             | 62             |  |
| September '14   | 23         | 39       | \$8,888.29     | \$386.45      | \$227.90       | 31             | 48             |  |
| Monthly Avg.    | 25         | 41       | \$8,015.54     | \$318.50      | \$195.50       | 36             | 59             |  |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |    |                                   |     |                        |             |
|------------------------------|----|-----------------------------------|-----|------------------------|-------------|
| <b>Total Paid Cases:</b>     | 49 | <b>Total Paid Recipients:</b>     | 78  | <b>Total Payments:</b> | \$96,186.48 |
| <b>Total Eligible Cases:</b> | 67 | <b>Total Eligible Recipients:</b> | 107 |                        |             |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| Marquette County |            |          |                |               |                |                |                |
|------------------|------------|----------|----------------|---------------|----------------|----------------|----------------|
| Reporting Month  | Total Paid |          | Payments       |               |                | Total Eligible |                |
|                  | Cases      | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases    | Total Children |
| October '13      | 128        | 186      | \$46,324.48    | \$361.91      | \$249.06       | 183            | 298            |
| November '13     | 118        | 166      | \$30,983.08    | \$262.57      | \$186.65       | 176            | 284            |
| December '13     | 124        | 173      | \$35,315.00    | \$284.80      | \$204.13       | 164            | 251            |
| January '14      | 118        | 162      | \$31,254.07    | \$264.87      | \$192.93       | 164            | 254            |
| February '14     | 112        | 151      | \$33,519.16    | \$299.28      | \$221.98       | 154            | 234            |
| March '14        | 107        | 151      | \$31,655.81    | \$295.85      | \$209.64       | 143            | 213            |
| April '14        | 112        | 155      | \$32,371.43    | \$289.03      | \$208.85       | 145            | 222            |
| May '14          | 111        | 155      | \$44,149.48    | \$397.74      | \$284.84       | 144            | 221            |
| June '14         | 97         | 140      | \$29,858.81    | \$307.82      | \$213.28       | 131            | 211            |
| July '14         | 94         | 149      | \$36,169.69    | \$384.78      | \$242.75       | 140            | 228            |
| August '14       | 92         | 150      | \$36,254.69    | \$394.07      | \$241.70       | 143            | 232            |
| September '14    | 100        | 165      | \$38,805.38    | \$388.05      | \$235.18       | 146            | 235            |
| Monthly Avg.     | 109        | 159      | \$35,555.09    | \$324.95      | \$224.20       | 153            | 240            |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 210 | <b>Total Paid Recipients:</b>     | 329 | <b>Total Payments:</b> | \$426,661.08 |
| <b>Total Eligible Cases:</b> | 270 | <b>Total Eligible Recipients:</b> | 431 |                        |              |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| Mason County    |            |          |                |               |                |                |                |
|-----------------|------------|----------|----------------|---------------|----------------|----------------|----------------|
| Reporting Month | Total Paid |          | Payments       |               |                | Total Eligible |                |
|                 | Cases      | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases    | Total Children |
| October '13     | 109        | 199      | \$60,720.70    | \$557.07      | \$305.13       | 135            | 242            |
| November '13    | 103        | 187      | \$41,850.63    | \$406.32      | \$223.80       | 130            | 231            |
| December '13    | 100        | 176      | \$37,246.34    | \$372.46      | \$211.63       | 121            | 212            |
| January '14     | 107        | 185      | \$42,636.90    | \$398.48      | \$230.47       | 119            | 205            |
| February '14    | 88         | 148      | \$31,110.91    | \$353.53      | \$210.21       | 113            | 196            |
| March '14       | 90         | 151      | \$31,054.27    | \$345.05      | \$205.66       | 113            | 196            |
| April '14       | 90         | 147      | \$31,106.57    | \$345.63      | \$211.61       | 117            | 203            |
| May '14         | 98         | 170      | \$50,499.11    | \$515.30      | \$297.05       | 123            | 215            |
| June '14        | 100        | 167      | \$38,846.23    | \$388.46      | \$232.61       | 118            | 203            |
| July '14        | 98         | 162      | \$41,924.82    | \$427.80      | \$258.80       | 118            | 206            |
| August '14      | 92         | 150      | \$44,515.45    | \$483.86      | \$296.77       | 115            | 208            |
| September '14   | 95         | 168      | \$47,989.82    | \$505.16      | \$285.65       | 111            | 200            |
| Monthly Avg.    | 98         | 168      | \$41,625.15    | \$426.92      | \$248.51       | 119            | 210            |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 179 | <b>Total Paid Recipients:</b>     | 331 | <b>Total Payments:</b> | \$499,501.75 |
| <b>Total Eligible Cases:</b> | 206 | <b>Total Eligible Recipients:</b> | 371 |                        |              |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Mecosta County      |            |            |                    |                 |                 |                |                |  |
|---------------------|------------|------------|--------------------|-----------------|-----------------|----------------|----------------|--|
| Reporting Month     | Total Paid |            | Payments           |                 |                 | Total Eligible |                |  |
|                     | Cases      | Children   | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |  |
| October '13         | 100        | 176        | \$58,095.56        | \$580.96        | \$330.09        | 125            | 223            |  |
| November '13        | 83         | 135        | \$29,915.12        | \$360.42        | \$221.59        | 119            | 214            |  |
| December '13        | 95         | 160        | \$37,786.77        | \$397.76        | \$236.17        | 117            | 210            |  |
| January '14         | 87         | 157        | \$39,038.12        | \$448.71        | \$248.65        | 114            | 210            |  |
| February '14        | 98         | 167        | \$44,100.82        | \$450.01        | \$264.08        | 114            | 208            |  |
| March '14           | 91         | 159        | \$31,775.48        | \$349.18        | \$199.85        | 111            | 202            |  |
| April '14           | 85         | 155        | \$34,345.43        | \$404.06        | \$221.58        | 115            | 218            |  |
| May '14             | 90         | 161        | \$47,362.54        | \$526.25        | \$294.18        | 112            | 214            |  |
| June '14            | 68         | 130        | \$30,495.61        | \$448.46        | \$234.58        | 96             | 190            |  |
| July '14            | 79         | 150        | \$42,960.40        | \$543.80        | \$286.40        | 95             | 188            |  |
| August '14          | 79         | 150        | \$44,046.69        | \$557.55        | \$293.64        | 91             | 176            |  |
| September '14       | 79         | 150        | \$35,793.39        | \$453.08        | \$238.62        | 97             | 182            |  |
| <b>Monthly Avg.</b> | <b>86</b>  | <b>154</b> | <b>\$39,642.99</b> | <b>\$460.07</b> | <b>\$257.14</b> | <b>109</b>     | <b>203</b>     |  |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 170 | <b>Total Paid Recipients:</b>     | 320 | <b>Total Payments:</b> | \$475,715.93 |
| <b>Total Eligible Cases:</b> | 193 | <b>Total Eligible Recipients:</b> | 357 |                        |              |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| <b>Menominee County</b> |            |           |                   |                 |                 |                |                |
|-------------------------|------------|-----------|-------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month         | Total Paid |           | Payments          |                 |                 | Total Eligible |                |
|                         | Cases      | Children  | Total Payments    | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13             | 37         | 60        | \$14,452.99       | \$390.62        | \$240.88        | 45             | 75             |
| November '13            | 33         | 51        | \$9,446.80        | \$286.27        | \$185.23        | 46             | 74             |
| December '13            | 31         | 46        | \$8,550.37        | \$275.82        | \$185.88        | 43             | 71             |
| January '14             | 29         | 44        | \$9,532.39        | \$328.70        | \$216.65        | 45             | 69             |
| February '14            | 29         | 45        | \$7,678.00        | \$264.76        | \$170.62        | 43             | 67             |
| March '14               | 29         | 44        | \$8,525.39        | \$293.98        | \$193.76        | 41             | 64             |
| April '14               | 30         | 43        | \$7,142.74        | \$238.09        | \$166.11        | 37             | 55             |
| May '14                 | 30         | 42        | \$10,571.39       | \$352.38        | \$251.70        | 39             | 59             |
| June '14                | 28         | 40        | \$5,983.47        | \$213.70        | \$149.59        | 34             | 52             |
| July '14                | 25         | 40        | \$6,711.41        | \$268.46        | \$167.79        | 31             | 51             |
| August '14              | 22         | 35        | \$6,242.65        | \$283.76        | \$178.36        | 33             | 57             |
| September '14           | 25         | 42        | \$6,333.60        | \$253.34        | \$150.80        | 37             | 61             |
| <b>Monthly Avg.</b>     | <b>29</b>  | <b>44</b> | <b>\$8,430.93</b> | <b>\$290.72</b> | <b>\$190.17</b> | <b>40</b>      | <b>63</b>      |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |    |                                   |     |                        |              |
|------------------------------|----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 58 | <b>Total Paid Recipients:</b>     | 96  | <b>Total Payments:</b> | \$101,171.20 |
| <b>Total Eligible Cases:</b> | 71 | <b>Total Eligible Recipients:</b> | 114 |                        |              |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.



# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| Midland County  |            |          |                |               |                |                |                |
|-----------------|------------|----------|----------------|---------------|----------------|----------------|----------------|
| Reporting Month | Total Paid |          | Payments       |               |                | Total Eligible |                |
|                 | Cases      | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases    | Total Children |
| October '13     | 154        | 241      | \$73,856.89    | \$479.59      | \$306.46       | 218            | 354            |
| November '13    | 157        | 247      | \$55,427.42    | \$353.04      | \$224.40       | 216            | 354            |
| December '13    | 151        | 231      | \$58,093.77    | \$384.73      | \$251.49       | 208            | 333            |
| January '14     | 145        | 221      | \$50,727.58    | \$349.85      | \$229.54       | 217            | 344            |
| February '14    | 145        | 219      | \$53,293.56    | \$367.54      | \$243.35       | 208            | 329            |
| March '14       | 149        | 226      | \$53,380.91    | \$358.26      | \$236.20       | 204            | 318            |
| April '14       | 154        | 233      | \$50,859.88    | \$330.26      | \$218.28       | 195            | 305            |
| May '14         | 148        | 223      | \$68,709.51    | \$464.25      | \$308.11       | 198            | 312            |
| June '14        | 142        | 215      | \$47,920.16    | \$337.47      | \$222.88       | 190            | 303            |
| July '14        | 137        | 227      | \$60,284.81    | \$440.04      | \$265.57       | 192            | 320            |
| August '14      | 132        | 216      | \$58,542.06    | \$443.50      | \$271.03       | 181            | 307            |
| September '14   | 133        | 214      | \$57,181.54    | \$429.94      | \$267.20       | 178            | 303            |
| Monthly Avg.    | 146        | 226      | \$57,356.51    | \$393.98      | \$253.70       | 200            | 324            |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 272 | <b>Total Paid Recipients:</b>     | 453 | <b>Total Payments:</b> | \$688,278.09 |
| <b>Total Eligible Cases:</b> | 338 | <b>Total Eligible Recipients:</b> | 558 |                        |              |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| <b>Missaukee County</b> |            |           |                   |                 |                 |                |                |  |
|-------------------------|------------|-----------|-------------------|-----------------|-----------------|----------------|----------------|--|
| Reporting Month         | Total Paid |           | Payments          |                 |                 | Total Eligible |                |  |
|                         | Cases      | Children  | Total Payments    | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |  |
| October '13             | 24         | 43        | \$14,576.00       | \$607.33        | \$338.98        | 31             | 57             |  |
| November '13            | 20         | 38        | \$9,983.77        | \$499.19        | \$262.73        | 28             | 48             |  |
| December '13            | 24         | 44        | \$11,001.59       | \$458.40        | \$250.04        | 28             | 52             |  |
| January '14             | 21         | 45        | \$12,305.33       | \$585.97        | \$273.45        | 24             | 45             |  |
| February '14            | 19         | 38        | \$9,054.94        | \$476.58        | \$238.29        | 25             | 47             |  |
| March '14               | 19         | 38        | \$8,740.03        | \$460.00        | \$230.00        | 24             | 45             |  |
| April '14               | 21         | 39        | \$7,925.51        | \$377.41        | \$203.22        | 29             | 58             |  |
| May '14                 | 24         | 49        | \$13,269.55       | \$552.90        | \$270.81        | 29             | 58             |  |
| June '14                | 19         | 35        | \$7,292.70        | \$383.83        | \$208.36        | 24             | 47             |  |
| July '14                | 21         | 42        | \$9,719.01        | \$462.81        | \$231.41        | 23             | 44             |  |
| August '14              | 16         | 29        | \$8,466.31        | \$529.14        | \$291.94        | 23             | 43             |  |
| September '14           | 15         | 28        | \$7,223.02        | \$481.53        | \$257.97        | 22             | 37             |  |
| <b>Monthly Avg.</b>     | <b>20</b>  | <b>39</b> | <b>\$9,963.15</b> | <b>\$492.01</b> | <b>\$255.47</b> | <b>26</b>      | <b>48</b>      |  |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |    |                                   |    |                        |              |
|------------------------------|----|-----------------------------------|----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 39 | <b>Total Paid Recipients:</b>     | 74 | <b>Total Payments:</b> | \$119,557.76 |
| <b>Total Eligible Cases:</b> | 47 | <b>Total Eligible Recipients:</b> | 90 |                        |              |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Monroe County       |            |            |                    |                 |                 |                |                |
|---------------------|------------|------------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |            | Payments           |                 |                 | Total Eligible |                |
|                     | Cases      | Children   | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 249        | 415        | \$116,124.70       | \$466.36        | \$279.82        | 330            | 586            |
| November '13        | 243        | 411        | \$84,829.81        | \$349.09        | \$206.40        | 333            | 593            |
| December '13        | 236        | 399        | \$82,861.76        | \$351.11        | \$207.67        | 309            | 557            |
| January '14         | 217        | 379        | \$81,300.77        | \$374.66        | \$214.51        | 318            | 576            |
| February '14        | 222        | 393        | \$82,984.89        | \$373.81        | \$211.16        | 322            | 583            |
| March '14           | 221        | 376        | \$82,469.34        | \$373.16        | \$219.33        | 308            | 545            |
| April '14           | 199        | 337        | \$69,749.55        | \$350.50        | \$206.97        | 310            | 545            |
| May '14             | 225        | 390        | \$113,905.21       | \$506.25        | \$292.06        | 313            | 552            |
| June '14            | 211        | 352        | \$77,958.55        | \$369.47        | \$221.47        | 307            | 544            |
| July '14            | 217        | 383        | \$100,327.95       | \$462.34        | \$261.95        | 305            | 541            |
| August '14          | 209        | 373        | \$99,538.40        | \$476.26        | \$266.86        | 307            | 545            |
| September '14       | 218        | 386        | \$97,536.10        | \$447.41        | \$252.68        | 308            | 553            |
| <b>Monthly Avg.</b> | <b>222</b> | <b>383</b> | <b>\$90,798.92</b> | <b>\$408.54</b> | <b>\$237.18</b> | <b>314</b>     | <b>560</b>     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |     |                                   |     |                        |                |
|------------------------------|-----|-----------------------------------|-----|------------------------|----------------|
| <b>Total Paid Cases:</b>     | 413 | <b>Total Paid Recipients:</b>     | 748 | <b>Total Payments:</b> | \$1,089,587.03 |
| <b>Total Eligible Cases:</b> | 504 | <b>Total Eligible Recipients:</b> | 890 |                        |                |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| <b>Montcalm County</b> |            |            |                    |                 |                 |                |                |
|------------------------|------------|------------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month        | Total Paid |            | Payments           |                 |                 | Total Eligible |                |
|                        | Cases      | Children   | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13            | 85         | 150        | \$43,864.11        | \$516.05        | \$292.43        | 106            | 199            |
| November '13           | 90         | 164        | \$36,271.47        | \$403.02        | \$221.17        | 108            | 194            |
| December '13           | 84         | 151        | \$31,631.59        | \$376.57        | \$209.48        | 101            | 180            |
| January '14            | 76         | 141        | \$33,245.30        | \$437.44        | \$235.78        | 96             | 172            |
| February '14           | 69         | 130        | \$29,222.51        | \$423.51        | \$224.79        | 91             | 162            |
| March '14              | 69         | 126        | \$29,262.79        | \$424.10        | \$232.24        | 92             | 168            |
| April '14              | 59         | 115        | \$25,853.62        | \$438.20        | \$224.81        | 89             | 166            |
| May '14                | 70         | 134        | \$41,828.26        | \$597.55        | \$312.15        | 93             | 173            |
| June '14               | 68         | 129        | \$31,497.39        | \$463.20        | \$244.17        | 89             | 168            |
| July '14               | 79         | 148        | \$43,730.95        | \$553.56        | \$295.48        | 96             | 180            |
| August '14             | 74         | 138        | \$37,500.57        | \$506.76        | \$271.74        | 94             | 178            |
| September '14          | 73         | 136        | \$37,325.88        | \$511.31        | \$274.46        | 89             | 169            |
| <b>Monthly Avg.</b>    | <b>75</b>  | <b>139</b> | <b>\$35,102.87</b> | <b>\$470.13</b> | <b>\$253.45</b> | <b>95</b>      | <b>176</b>     |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 147 | <b>Total Paid Recipients:</b>     | 275 | <b>Total Payments:</b> | \$421,234.44 |
| <b>Total Eligible Cases:</b> | 168 | <b>Total Eligible Recipients:</b> | 307 |                        |              |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| <b>Montmorency County</b> |            |          |                   |                 |                 |                |                |
|---------------------------|------------|----------|-------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month           | Total Paid |          | Payments          |                 |                 | Total Eligible |                |
|                           | Cases      | Children | Total Payments    | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13               | 7          | 11       | \$2,984.30        | \$426.33        | \$271.30        | 11             | 16             |
| November '13              | 4          | 7        | \$1,733.74        | \$433.44        | \$247.68        | 10             | 16             |
| December '13              | 9          | 15       | \$3,660.18        | \$406.69        | \$244.01        | 9              | 14             |
| January '14               | 5          | 9        | \$1,225.19        | \$245.04        | \$136.13        | 10             | 16             |
| February '14              | 4          | 7        | \$995.16          | \$248.79        | \$142.17        | 10             | 16             |
| March '14                 | 4          | 4        | \$722.80          | \$180.70        | \$180.70        | 6              | 10             |
| April '14                 | 3          | 5        | \$955.39          | \$318.46        | \$191.08        | 6              | 10             |
| May '14                   | 5          | 5        | \$1,593.96        | \$318.79        | \$318.79        | 9              | 13             |
| June '14                  | 6          | 8        | \$1,363.17        | \$227.20        | \$170.40        | 8              | 11             |
| July '14                  | 8          | 10       | \$2,324.72        | \$290.59        | \$232.47        | 9              | 12             |
| August '14                | 7          | 9        | \$2,479.68        | \$354.24        | \$275.52        | 8              | 11             |
| September '14             | 5          | 7        | \$1,757.74        | \$351.55        | \$251.11        | 8              | 11             |
| <b>Monthly Avg.</b>       | <b>6</b>   | <b>8</b> | <b>\$1,816.34</b> | <b>\$325.31</b> | <b>\$224.70</b> | <b>9</b>       | <b>13</b>      |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |    |                                   |    |                        |             |
|------------------------------|----|-----------------------------------|----|------------------------|-------------|
| <b>Total Paid Cases:</b>     | 14 | <b>Total Paid Recipients:</b>     | 21 | <b>Total Payments:</b> | \$21,796.03 |
| <b>Total Eligible Cases:</b> | 22 | <b>Total Eligible Recipients:</b> | 32 |                        |             |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Muskegon County     |            |              |                     |                 |                 |                |                |  |
|---------------------|------------|--------------|---------------------|-----------------|-----------------|----------------|----------------|--|
| Reporting Month     | Total Paid |              | Payments            |                 |                 | Total Eligible |                |  |
|                     | Cases      | Children     | Total Payments      | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |  |
| October '13         | 780        | 1,413        | \$435,444.57        | \$558.26        | \$308.17        | 992            | 1,844          |  |
| November '13        | 721        | 1,355        | \$305,110.95        | \$423.18        | \$225.17        | 967            | 1,818          |  |
| December '13        | 716        | 1,334        | \$311,216.11        | \$434.66        | \$233.30        | 912            | 1,713          |  |
| January '14         | 712        | 1,312        | \$318,096.73        | \$446.77        | \$242.45        | 902            | 1,673          |  |
| February '14        | 659        | 1,231        | \$277,419.45        | \$420.97        | \$225.36        | 859            | 1,589          |  |
| March '14           | 647        | 1,207        | \$270,672.76        | \$418.35        | \$224.25        | 849            | 1,577          |  |
| April '14           | 644        | 1,196        | \$274,147.65        | \$425.70        | \$229.22        | 845            | 1,581          |  |
| May '14             | 683        | 1,271        | \$417,495.47        | \$611.27        | \$328.48        | 856            | 1,601          |  |
| June '14            | 673        | 1,248        | \$299,062.51        | \$444.37        | \$239.63        | 821            | 1,540          |  |
| July '14            | 647        | 1,205        | \$308,948.56        | \$477.51        | \$256.39        | 816            | 1,535          |  |
| August '14          | 640        | 1,221        | \$309,412.25        | \$483.46        | \$253.41        | 819            | 1,546          |  |
| September '14       | 654        | 1,240        | \$312,791.29        | \$478.27        | \$252.25        | 814            | 1,536          |  |
| <b>Monthly Avg.</b> | <b>681</b> | <b>1,269</b> | <b>\$319,984.86</b> | <b>\$469.65</b> | <b>\$252.07</b> | <b>871</b>     | <b>1,629</b>   |  |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |       |                                   |       |                        |                |
|------------------------------|-------|-----------------------------------|-------|------------------------|----------------|
| <b>Total Paid Cases:</b>     | 1,239 | <b>Total Paid Recipients:</b>     | 2,353 | <b>Total Payments:</b> | \$3,839,818.30 |
| <b>Total Eligible Cases:</b> | 1,471 | <b>Total Eligible Recipients:</b> | 2,749 |                        |                |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| Newaygo County  |            |          |                |               |                |                |                |
|-----------------|------------|----------|----------------|---------------|----------------|----------------|----------------|
| Reporting Month | Total Paid |          | Payments       |               |                | Total Eligible |                |
|                 | Cases      | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases    | Total Children |
| October '13     | 112        | 200      | \$64,246.70    | \$573.63      | \$321.23       | 158            | 301            |
| November '13    | 110        | 195      | \$52,725.61    | \$479.32      | \$270.39       | 148            | 280            |
| December '13    | 104        | 193      | \$47,127.17    | \$453.15      | \$244.18       | 131            | 248            |
| January '14     | 98         | 184      | \$46,500.60    | \$474.50      | \$252.72       | 134            | 257            |
| February '14    | 100        | 187      | \$44,878.13    | \$448.78      | \$239.99       | 135            | 258            |
| March '14       | 97         | 180      | \$44,191.26    | \$455.58      | \$245.51       | 133            | 256            |
| April '14       | 97         | 185      | \$43,328.70    | \$446.69      | \$234.21       | 132            | 260            |
| May '14         | 105        | 196      | \$63,222.83    | \$602.12      | \$322.57       | 140            | 273            |
| June '14        | 102        | 196      | \$48,425.40    | \$474.76      | \$247.07       | 131            | 257            |
| July '14        | 105        | 203      | \$55,766.87    | \$531.11      | \$274.71       | 130            | 258            |
| August '14      | 102        | 203      | \$53,738.56    | \$526.85      | \$264.72       | 130            | 262            |
| September '14   | 95         | 188      | \$53,832.24    | \$566.66      | \$286.34       | 126            | 247            |
| Monthly Avg.    | 102        | 193      | \$51,498.67    | \$503.65      | \$267.53       | 136            | 263            |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 208 | <b>Total Paid Recipients:</b>     | 408 | <b>Total Payments:</b> | \$617,984.07 |
| <b>Total Eligible Cases:</b> | 250 | <b>Total Eligible Recipients:</b> | 480 |                        |              |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| <b>Oakland County</b> |              |              |                     |                 |                 |                |                |  |
|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------|----------------|--|
| Reporting Month       | Total Paid   |              | Payments            |                 |                 | Total Eligible |                |  |
|                       | Cases        | Children     | Total Payments      | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |  |
| October '13           | 1,457        | 2,377        | \$868,501.79        | \$596.09        | \$365.38        | 2,068          | 3,488          |  |
| November '13          | 1,387        | 2,307        | \$601,282.46        | \$433.51        | \$260.63        | 2,024          | 3,432          |  |
| December '13          | 1,379        | 2,279        | \$644,894.85        | \$467.65        | \$282.97        | 1,840          | 3,119          |  |
| January '14           | 1,291        | 2,134        | \$588,054.40        | \$455.50        | \$275.56        | 1,831          | 3,115          |  |
| February '14          | 1,327        | 2,185        | \$599,348.92        | \$451.66        | \$274.30        | 1,804          | 3,051          |  |
| March '14             | 1,284        | 2,151        | \$578,980.45        | \$450.92        | \$269.17        | 1,785          | 3,037          |  |
| April '14             | 1,263        | 2,105        | \$556,737.52        | \$440.81        | \$264.48        | 1,773          | 3,008          |  |
| May '14               | 1,356        | 2,261        | \$812,061.95        | \$598.87        | \$359.16        | 1,785          | 3,032          |  |
| June '14              | 1,287        | 2,143        | \$567,053.28        | \$440.60        | \$264.61        | 1,683          | 2,855          |  |
| July '14              | 1,258        | 2,110        | \$615,497.24        | \$489.27        | \$291.70        | 1,682          | 2,871          |  |
| August '14            | 1,189        | 2,026        | \$605,262.78        | \$509.05        | \$298.75        | 1,673          | 2,848          |  |
| September '14         | 1,192        | 2,044        | \$585,213.57        | \$490.95        | \$286.31        | 1,656          | 2,828          |  |
| <b>Monthly Avg.</b>   | <b>1,306</b> | <b>2,177</b> | <b>\$635,240.77</b> | <b>\$486.46</b> | <b>\$291.82</b> | <b>1,800</b>   | <b>3,057</b>   |  |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |       |                                   |       |                        |                |
|------------------------------|-------|-----------------------------------|-------|------------------------|----------------|
| <b>Total Paid Cases:</b>     | 2,453 | <b>Total Paid Recipients:</b>     | 4,224 | <b>Total Payments:</b> | \$7,622,889.21 |
| <b>Total Eligible Cases:</b> | 3,131 | <b>Total Eligible Recipients:</b> | 5,238 |                        |                |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.



# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Oceana County       |            |           |                    |                 |                 |                |                |
|---------------------|------------|-----------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |           | Payments           |                 |                 | Total Eligible |                |
|                     | Cases      | Children  | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 53         | 100       | \$29,894.45        | \$564.05        | \$298.94        | 72             | 137            |
| November '13        | 50         | 96        | \$21,659.62        | \$433.19        | \$225.62        | 72             | 134            |
| December '13        | 44         | 83        | \$18,085.15        | \$411.03        | \$217.89        | 59             | 116            |
| January '14         | 46         | 88        | \$21,343.67        | \$463.99        | \$242.54        | 59             | 120            |
| February '14        | 46         | 87        | \$19,493.64        | \$423.77        | \$224.06        | 57             | 110            |
| March '14           | 44         | 83        | \$17,065.17        | \$387.84        | \$205.60        | 57             | 105            |
| April '14           | 39         | 74        | \$13,949.93        | \$357.69        | \$188.51        | 56             | 103            |
| May '14             | 43         | 78        | \$23,325.68        | \$542.46        | \$299.05        | 53             | 93             |
| June '14            | 43         | 82        | \$19,201.35        | \$446.54        | \$234.16        | 56             | 107            |
| July '14            | 48         | 89        | \$27,192.14        | \$566.50        | \$305.53        | 54             | 104            |
| August '14          | 37         | 70        | \$21,478.40        | \$580.50        | \$306.83        | 54             | 106            |
| September '14       | 33         | 64        | \$19,643.79        | \$595.27        | \$306.93        | 52             | 104            |
| <b>Monthly Avg.</b> | <b>44</b>  | <b>83</b> | <b>\$21,027.75</b> | <b>\$479.72</b> | <b>\$253.86</b> | <b>58</b>      | <b>112</b>     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 94  | <b>Total Paid Recipients:</b>     | 186 | <b>Total Payments:</b> | \$252,332.99 |
| <b>Total Eligible Cases:</b> | 116 | <b>Total Eligible Recipients:</b> | 225 |                        |              |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Ogemaw County       |            |           |                    |                 |                 |                |                |
|---------------------|------------|-----------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |           | Payments           |                 |                 | Total Eligible |                |
|                     | Cases      | Children  | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 52         | 94        | \$31,561.77        | \$606.96        | \$335.76        | 70             | 129            |
| November '13        | 54         | 96        | \$20,056.81        | \$371.42        | \$208.93        | 69             | 129            |
| December '13        | 49         | 85        | \$20,756.90        | \$423.61        | \$244.20        | 64             | 118            |
| January '14         | 44         | 78        | \$21,375.69        | \$485.81        | \$274.05        | 59             | 113            |
| February '14        | 38         | 68        | \$16,285.98        | \$428.58        | \$239.50        | 54             | 100            |
| March '14           | 40         | 73        | \$17,781.71        | \$444.54        | \$243.59        | 48             | 89             |
| April '14           | 42         | 73        | \$18,600.03        | \$442.86        | \$254.79        | 50             | 88             |
| May '14             | 44         | 74        | \$25,353.72        | \$576.22        | \$342.62        | 54             | 94             |
| June '14            | 44         | 76        | \$17,965.44        | \$408.31        | \$236.39        | 52             | 90             |
| July '14            | 46         | 73        | \$20,214.22        | \$439.44        | \$276.91        | 53             | 91             |
| August '14          | 41         | 66        | \$18,347.30        | \$447.50        | \$277.99        | 52             | 88             |
| September '14       | 43         | 72        | \$20,637.81        | \$479.95        | \$286.64        | 54             | 95             |
| <b>Monthly Avg.</b> | <b>45</b>  | <b>77</b> | <b>\$20,744.78</b> | <b>\$463.57</b> | <b>\$268.25</b> | <b>57</b>      | <b>102</b>     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 84  | <b>Total Paid Recipients:</b>     | 151 | <b>Total Payments:</b> | \$248,937.38 |
| <b>Total Eligible Cases:</b> | 103 | <b>Total Eligible Recipients:</b> | 191 |                        |              |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| <b>Ontonagon County</b> |            |          |                 |                 |                 |                |                |
|-------------------------|------------|----------|-----------------|-----------------|-----------------|----------------|----------------|
| Reporting Month         | Total Paid |          | Payments        |                 |                 | Total Eligible |                |
|                         | Cases      | Children | Total Payments  | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13             | 5          | 6        | \$1,770.97      | \$354.19        | \$295.16        | 4              | 4              |
| November '13            | 3          | 3        | \$782.40        | \$260.80        | \$260.80        | 4              | 4              |
| December '13            | 4          | 4        | \$1,635.05      | \$408.76        | \$408.76        | 4              | 4              |
| January '14             | 4          | 4        | \$924.77        | \$231.19        | \$231.19        | 4              | 4              |
| February '14            | 3          | 3        | \$1,019.36      | \$339.79        | \$339.79        | 4              | 4              |
| March '14               | 2          | 2        | \$742.32        | \$371.16        | \$371.16        | 3              | 3              |
| April '14               | 2          | 2        | \$695.40        | \$347.70        | \$347.70        | 3              | 4              |
| May '14                 | 2          | 2        | \$389.88        | \$194.94        | \$194.94        | 2              | 3              |
| June '14                | 2          | 3        | \$786.60        | \$393.30        | \$262.20        | 3              | 4              |
| July '14                | 3          | 4        | \$848.16        | \$282.72        | \$212.04        | 3              | 4              |
| August '14              | 2          | 3        | \$824.82        | \$412.41        | \$274.94        | 2              | 3              |
| September '14           | 2          | 3        | \$938.59        | \$469.30        | \$312.86        | 2              | 3              |
| <b>Monthly Avg.</b>     | <b>3</b>   | <b>3</b> | <b>\$946.53</b> | <b>\$334.07</b> | <b>\$291.24</b> | <b>3</b>       | <b>4</b>       |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |          |                                   |          |                        |                    |
|------------------------------|----------|-----------------------------------|----------|------------------------|--------------------|
| <b>Total Paid Cases:</b>     | <b>6</b> | <b>Total Paid Recipients:</b>     | <b>7</b> | <b>Total Payments:</b> | <b>\$11,358.32</b> |
| <b>Total Eligible Cases:</b> | <b>6</b> | <b>Total Eligible Recipients:</b> | <b>7</b> |                        |                    |

### **Notes:**

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| <b>Osceola County</b> |            |           |                    |                 |                 |                |                |
|-----------------------|------------|-----------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month       | Total Paid |           | Payments           |                 |                 | Total Eligible |                |
|                       | Cases      | Children  | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13           | 50         | 101       | \$32,265.48        | \$645.31        | \$319.46        | 61             | 118            |
| November '13          | 39         | 82        | \$20,276.22        | \$519.90        | \$247.27        | 60             | 119            |
| December '13          | 35         | 71        | \$18,218.08        | \$520.52        | \$256.59        | 54             | 105            |
| January '14           | 36         | 73        | \$17,385.93        | \$482.94        | \$238.16        | 54             | 102            |
| February '14          | 48         | 89        | \$22,928.34        | \$477.67        | \$257.62        | 49             | 96             |
| March '14             | 44         | 84        | \$17,631.79        | \$400.72        | \$209.90        | 48             | 91             |
| April '14             | 37         | 69        | \$15,024.01        | \$406.05        | \$217.74        | 50             | 94             |
| May '14               | 39         | 71        | \$19,536.48        | \$500.94        | \$275.16        | 52             | 95             |
| June '14              | 36         | 69        | \$15,272.11        | \$424.23        | \$221.33        | 46             | 85             |
| July '14              | 34         | 67        | \$16,622.35        | \$488.89        | \$248.09        | 46             | 88             |
| August '14            | 31         | 62        | \$16,065.83        | \$518.25        | \$259.13        | 45             | 91             |
| September '14         | 32         | 71        | \$21,361.86        | \$667.56        | \$300.87        | 48             | 101            |
| <b>Monthly Avg.</b>   | <b>38</b>  | <b>76</b> | <b>\$19,382.37</b> | <b>\$504.53</b> | <b>\$255.87</b> | <b>51</b>      | <b>99</b>      |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |    |                                   |     |                        |              |
|------------------------------|----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 74 | <b>Total Paid Recipients:</b>     | 143 | <b>Total Payments:</b> | \$232,588.48 |
| <b>Total Eligible Cases:</b> | 90 | <b>Total Eligible Recipients:</b> | 170 |                        |              |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Oscoda County       |            |           |                   |                 |                 |                |                |
|---------------------|------------|-----------|-------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |           | Payments          |                 |                 | Total Eligible |                |
|                     | Cases      | Children  | Total Payments    | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 13         | 20        | \$5,663.11        | \$435.62        | \$283.16        | 14             | 23             |
| November '13        | 9          | 15        | \$2,896.36        | \$321.82        | \$193.09        | 12             | 19             |
| December '13        | 10         | 16        | \$3,819.50        | \$381.95        | \$238.72        | 10             | 17             |
| January '14         | 7          | 12        | \$2,851.76        | \$407.39        | \$237.65        | 8              | 13             |
| February '14        | 5          | 8         | \$2,285.42        | \$457.08        | \$285.68        | 8              | 13             |
| March '14           | 4          | 6         | \$1,550.40        | \$387.60        | \$258.40        | 9              | 13             |
| April '14           | 1          | 2         | \$359.10          | \$359.10        | \$179.55        | 9              | 14             |
| May '14             | 6          | 10        | \$3,343.92        | \$557.32        | \$334.39        | 11             | 16             |
| June '14            | 9          | 14        | \$3,486.16        | \$387.35        | \$249.01        | 11             | 18             |
| July '14            | 8          | 12        | \$3,117.73        | \$389.72        | \$259.81        | 11             | 18             |
| August '14          | 9          | 14        | \$3,596.61        | \$399.62        | \$256.90        | 12             | 21             |
| September '14       | 9          | 14        | \$2,998.54        | \$333.17        | \$214.18        | 9              | 15             |
| <b>Monthly Avg.</b> | <b>8</b>   | <b>12</b> | <b>\$2,997.38</b> | <b>\$399.65</b> | <b>\$251.53</b> | <b>10</b>      | <b>17</b>      |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |    |                                   |    |                        |             |
|------------------------------|----|-----------------------------------|----|------------------------|-------------|
| <b>Total Paid Cases:</b>     | 17 | <b>Total Paid Recipients:</b>     | 29 | <b>Total Payments:</b> | \$35,968.61 |
| <b>Total Eligible Cases:</b> | 23 | <b>Total Eligible Recipients:</b> | 37 |                        |             |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Otsego County       |            |            |                    |                 |                 |                |                |
|---------------------|------------|------------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |            | Payments           |                 |                 | Total Eligible |                |
|                     | Cases      | Children   | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 89         | 150        | \$44,355.65        | \$498.38        | \$295.70        | 115            | 197            |
| November '13        | 80         | 131        | \$29,195.38        | \$364.94        | \$222.87        | 113            | 192            |
| December '13        | 80         | 127        | \$27,460.03        | \$343.25        | \$216.22        | 104            | 174            |
| January '14         | 79         | 122        | \$27,886.96        | \$353.00        | \$228.58        | 100            | 169            |
| February '14        | 73         | 115        | \$21,592.80        | \$295.79        | \$187.76        | 103            | 171            |
| March '14           | 74         | 117        | \$23,337.58        | \$315.37        | \$199.47        | 99             | 169            |
| April '14           | 68         | 111        | \$22,797.50        | \$335.26        | \$205.38        | 95             | 166            |
| May '14             | 72         | 116        | \$30,880.15        | \$428.89        | \$266.21        | 95             | 163            |
| June '14            | 68         | 112        | \$22,778.32        | \$334.98        | \$203.38        | 89             | 150            |
| July '14            | 75         | 125        | \$34,231.05        | \$456.41        | \$273.85        | 92             | 163            |
| August '14          | 76         | 137        | \$36,675.99        | \$482.58        | \$267.71        | 90             | 166            |
| September '14       | 80         | 144        | \$37,503.10        | \$468.79        | \$260.44        | 94             | 168            |
| <b>Monthly Avg.</b> | <b>76</b>  | <b>126</b> | <b>\$29,891.21</b> | <b>\$392.44</b> | <b>\$238.02</b> | <b>99</b>      | <b>171</b>     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 144 | <b>Total Paid Recipients:</b>     | 254 | <b>Total Payments:</b> | \$358,694.51 |
| <b>Total Eligible Cases:</b> | 165 | <b>Total Eligible Recipients:</b> | 281 |                        |              |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| <b>Ottawa County</b> |            |            |                     |                 |                 |                |                |
|----------------------|------------|------------|---------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month      | Total Paid |            | Payments            |                 |                 | Total Eligible |                |
|                      | Cases      | Children   | Total Payments      | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13          | 366        | 604        | \$203,143.49        | \$555.04        | \$336.33        | 496            | 865            |
| November '13         | 319        | 533        | \$130,842.63        | \$410.16        | \$245.48        | 471            | 819            |
| December '13         | 312        | 525        | \$142,324.63        | \$456.17        | \$271.09        | 423            | 728            |
| January '14          | 309        | 510        | \$127,656.71        | \$413.13        | \$250.31        | 417            | 706            |
| February '14         | 273        | 463        | \$117,760.98        | \$431.36        | \$254.34        | 405            | 694            |
| March '14            | 267        | 442        | \$113,034.21        | \$423.35        | \$255.73        | 393            | 684            |
| April '14            | 266        | 451        | \$120,593.90        | \$453.36        | \$267.39        | 392            | 682            |
| May '14              | 297        | 497        | \$187,670.89        | \$631.89        | \$377.61        | 393            | 688            |
| June '14             | 286        | 492        | \$131,945.77        | \$461.35        | \$268.18        | 370            | 659            |
| July '14             | 264        | 461        | \$131,117.15        | \$496.66        | \$284.42        | 372            | 653            |
| August '14           | 249        | 427        | \$128,387.85        | \$515.61        | \$300.67        | 362            | 634            |
| September '14        | 266        | 459        | \$147,065.21        | \$552.88        | \$320.40        | 358            | 625            |
| <b>Monthly Avg.</b>  | <b>290</b> | <b>489</b> | <b>\$140,128.62</b> | <b>\$484.04</b> | <b>\$286.76</b> | <b>404</b>     | <b>703</b>     |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |     |                                   |       |                        |                |
|------------------------------|-----|-----------------------------------|-------|------------------------|----------------|
| <b>Total Paid Cases:</b>     | 591 | <b>Total Paid Recipients:</b>     | 1,050 | <b>Total Payments:</b> | \$1,681,543.42 |
| <b>Total Eligible Cases:</b> | 750 | <b>Total Eligible Recipients:</b> | 1,311 |                        |                |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Presque Isle County |            |           |                   |                 |                 |                |                |
|---------------------|------------|-----------|-------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |           | Payments          |                 |                 | Total Eligible |                |
|                     | Cases      | Children  | Total Payments    | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 13         | 18        | \$5,853.46        | \$450.27        | \$325.19        | 18             | 28             |
| November '13        | 15         | 23        | \$5,117.26        | \$341.15        | \$222.49        | 17             | 27             |
| December '13        | 11         | 17        | \$3,318.72        | \$301.70        | \$195.22        | 15             | 25             |
| January '14         | 9          | 15        | \$3,784.55        | \$420.51        | \$252.30        | 13             | 22             |
| February '14        | 10         | 15        | \$3,437.86        | \$343.79        | \$229.19        | 12             | 20             |
| March '14           | 10         | 19        | \$3,566.82        | \$356.68        | \$187.73        | 13             | 25             |
| April '14           | 10         | 20        | \$4,332.62        | \$433.26        | \$216.63        | 12             | 23             |
| May '14             | 9          | 18        | \$5,400.74        | \$600.08        | \$300.04        | 18             | 31             |
| June '14            | 13         | 23        | \$6,207.60        | \$477.51        | \$269.90        | 17             | 28             |
| July '14            | 14         | 23        | \$5,685.18        | \$406.08        | \$247.18        | 17             | 29             |
| August '14          | 13         | 22        | \$4,769.27        | \$366.87        | \$216.79        | 16             | 28             |
| September '14       | 13         | 22        | \$5,174.68        | \$398.05        | \$235.21        | 17             | 30             |
| <b>Monthly Avg.</b> | <b>12</b>  | <b>20</b> | <b>\$4,720.73</b> | <b>\$404.63</b> | <b>\$241.06</b> | <b>15</b>      | <b>26</b>      |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |    |                                   |    |                        |             |
|------------------------------|----|-----------------------------------|----|------------------------|-------------|
| <b>Total Paid Cases:</b>     | 23 | <b>Total Paid Recipients:</b>     | 42 | <b>Total Payments:</b> | \$56,648.76 |
| <b>Total Eligible Cases:</b> | 29 | <b>Total Eligible Recipients:</b> | 48 |                        |             |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.



# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| <b>Roscommon County</b> |            |           |                    |                 |                 |                |                |
|-------------------------|------------|-----------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month         | Total Paid |           | Payments           |                 |                 | Total Eligible |                |
|                         | Cases      | Children  | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13             | 43         | 77        | \$18,997.58        | \$441.80        | \$246.72        | 60             | 109            |
| November '13            | 39         | 73        | \$10,698.83        | \$274.33        | \$146.56        | 54             | 94             |
| December '13            | 35         | 62        | \$9,431.21         | \$269.46        | \$152.12        | 47             | 85             |
| January '14             | 33         | 60        | \$12,317.25        | \$373.25        | \$205.29        | 47             | 81             |
| February '14            | 28         | 49        | \$8,473.82         | \$302.64        | \$172.94        | 45             | 77             |
| March '14               | 31         | 52        | \$8,488.89         | \$273.84        | \$163.25        | 40             | 67             |
| April '14               | 30         | 50        | \$8,898.69         | \$296.62        | \$177.97        | 37             | 63             |
| May '14                 | 29         | 51        | \$10,972.33        | \$378.36        | \$215.14        | 36             | 62             |
| June '14                | 27         | 47        | \$7,275.77         | \$269.47        | \$154.80        | 34             | 57             |
| July '14                | 30         | 50        | \$10,222.87        | \$340.76        | \$204.46        | 38             | 66             |
| August '14              | 31         | 56        | \$10,826.37        | \$349.24        | \$193.33        | 40             | 72             |
| September '14           | 30         | 53        | \$10,634.19        | \$354.47        | \$200.65        | 36             | 66             |
| <b>Monthly Avg.</b>     | <b>32</b>  | <b>57</b> | <b>\$10,603.15</b> | <b>\$329.63</b> | <b>\$187.11</b> | <b>43</b>      | <b>75</b>      |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |    |                                   |     |                        |              |
|------------------------------|----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 69 | <b>Total Paid Recipients:</b>     | 122 | <b>Total Payments:</b> | \$127,237.80 |
| <b>Total Eligible Cases:</b> | 85 | <b>Total Eligible Recipients:</b> | 147 |                        |              |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Saginaw County      |            |              |                     |                 |                 |                |                |  |
|---------------------|------------|--------------|---------------------|-----------------|-----------------|----------------|----------------|--|
| Reporting Month     | Total Paid |              | Payments            |                 |                 | Total Eligible |                |  |
|                     | Cases      | Children     | Total Payments      | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |  |
| October '13         | 919        | 1,672        | \$544,381.14        | \$592.36        | \$325.59        | 1,185          | 2,234          |  |
| November '13        | 859        | 1,576        | \$354,776.82        | \$413.01        | \$225.11        | 1,171          | 2,206          |  |
| December '13        | 879        | 1,636        | \$387,922.52        | \$441.32        | \$237.12        | 1,108          | 2,092          |  |
| January '14         | 864        | 1,610        | \$378,923.56        | \$438.57        | \$235.36        | 1,119          | 2,114          |  |
| February '14        | 852        | 1,581        | \$358,093.72        | \$420.30        | \$226.50        | 1,104          | 2,079          |  |
| March '14           | 854        | 1,597        | \$362,549.40        | \$424.53        | \$227.02        | 1,099          | 2,093          |  |
| April '14           | 850        | 1,613        | \$360,750.17        | \$424.41        | \$223.65        | 1,084          | 2,074          |  |
| May '14             | 890        | 1,675        | \$520,897.81        | \$585.28        | \$310.98        | 1,090          | 2,086          |  |
| June '14            | 837        | 1,581        | \$372,315.99        | \$444.82        | \$235.49        | 1,036          | 1,990          |  |
| July '14            | 820        | 1,547        | \$378,765.16        | \$461.91        | \$244.84        | 1,025          | 1,987          |  |
| August '14          | 792        | 1,529        | \$375,034.25        | \$473.53        | \$245.28        | 995            | 1,934          |  |
| September '14       | 781        | 1,501        | \$364,090.21        | \$466.18        | \$242.57        | 990            | 1,920          |  |
| <b>Monthly Avg.</b> | <b>850</b> | <b>1,593</b> | <b>\$396,541.73</b> | <b>\$466.66</b> | <b>\$248.90</b> | <b>1,084</b>   | <b>2,067</b>   |  |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |       |                                   |       |                        |                |
|------------------------------|-------|-----------------------------------|-------|------------------------|----------------|
| <b>Total Paid Cases:</b>     | 1,444 | <b>Total Paid Recipients:</b>     | 2,825 | <b>Total Payments:</b> | \$4,758,500.75 |
| <b>Total Eligible Cases:</b> | 1,714 | <b>Total Eligible Recipients:</b> | 3,280 |                        |                |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| Sanilac County  |            |          |                |               |                |                |                |
|-----------------|------------|----------|----------------|---------------|----------------|----------------|----------------|
| Reporting Month | Total Paid |          | Payments       |               |                | Total Eligible |                |
|                 | Cases      | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases    | Total Children |
| October '13     | 81         | 145      | \$45,663.98    | \$563.75      | \$314.92       | 101            | 184            |
| November '13    | 77         | 130      | \$29,682.24    | \$385.48      | \$228.32       | 97             | 180            |
| December '13    | 78         | 144      | \$34,106.53    | \$437.26      | \$236.85       | 96             | 174            |
| January '14     | 75         | 141      | \$36,152.96    | \$482.04      | \$256.40       | 94             | 172            |
| February '14    | 78         | 143      | \$33,537.50    | \$429.97      | \$234.53       | 93             | 169            |
| March '14       | 78         | 143      | \$33,457.71    | \$428.95      | \$233.97       | 94             | 169            |
| April '14       | 78         | 142      | \$31,414.58    | \$402.75      | \$221.23       | 92             | 164            |
| May '14         | 74         | 134      | \$42,155.33    | \$569.67      | \$314.59       | 95             | 171            |
| June '14        | 74         | 131      | \$28,447.71    | \$384.43      | \$217.16       | 91             | 157            |
| July '14        | 72         | 138      | \$38,250.86    | \$531.26      | \$277.18       | 88             | 167            |
| August '14      | 66         | 132      | \$37,410.75    | \$566.83      | \$283.41       | 86             | 165            |
| September '14   | 64         | 129      | \$35,535.76    | \$555.25      | \$275.47       | 80             | 156            |
| Monthly Avg.    | 75         | 138      | \$35,484.66    | \$475.77      | \$257.76       | 92             | 169            |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 130 | <b>Total Paid Recipients:</b>     | 257 | <b>Total Payments:</b> | \$425,815.91 |
| <b>Total Eligible Cases:</b> | 151 | <b>Total Eligible Recipients:</b> | 287 |                        |              |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Schoolcraft County  |            |           |                   |                 |                 |                |                |
|---------------------|------------|-----------|-------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid |           | Payments          |                 |                 | Total Eligible |                |
|                     | Cases      | Children  | Total Payments    | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 8          | 20        | \$4,016.37        | \$502.05        | \$200.82        | 10             | 22             |
| November '13        | 6          | 16        | \$1,882.01        | \$313.67        | \$117.63        | 7              | 17             |
| December '13        | 6          | 16        | \$2,087.21        | \$347.87        | \$130.45        | 8              | 20             |
| January '14         | 9          | 22        | \$2,598.55        | \$288.73        | \$118.12        | 9              | 22             |
| February '14        | 9          | 22        | \$2,797.29        | \$310.81        | \$127.15        | 9              | 22             |
| March '14           | 9          | 21        | \$2,525.19        | \$280.58        | \$120.25        | 9              | 22             |
| April '14           | 9          | 21        | \$2,837.85        | \$315.32        | \$135.14        | 10             | 23             |
| May '14             | 8          | 20        | \$2,906.83        | \$363.35        | \$145.34        | 9              | 22             |
| June '14            | 7          | 18        | \$3,224.53        | \$460.65        | \$179.14        | 7              | 22             |
| July '14            | 6          | 18        | \$3,335.73        | \$555.96        | \$185.32        | 8              | 25             |
| August '14          | 8          | 24        | \$4,712.33        | \$589.04        | \$196.35        | 8              | 23             |
| September '14       | 6          | 20        | \$3,244.00        | \$540.67        | \$162.20        | 8              | 23             |
| <b>Monthly Avg.</b> | <b>8</b>   | <b>20</b> | <b>\$3,013.99</b> | <b>\$397.45</b> | <b>\$151.97</b> | <b>9</b>       | <b>22</b>      |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |    |                                   |    |                        |             |
|------------------------------|----|-----------------------------------|----|------------------------|-------------|
| <b>Total Paid Cases:</b>     | 12 | <b>Total Paid Recipients:</b>     | 31 | <b>Total Payments:</b> | \$36,167.89 |
| <b>Total Eligible Cases:</b> | 16 | <b>Total Eligible Recipients:</b> | 35 |                        |             |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Shiawassee County |            |          |                |               |                |                |                |  |
|-------------------|------------|----------|----------------|---------------|----------------|----------------|----------------|--|
| Reporting Month   | Total Paid |          | Payments       |               |                | Total Eligible |                |  |
|                   | Cases      | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases    | Total Children |  |
| October '13       | 153        | 250      | \$71,230.51    | \$465.56      | \$284.92       | 189            | 322            |  |
| November '13      | 135        | 228      | \$40,244.05    | \$298.10      | \$176.51       | 190            | 324            |  |
| December '13      | 143        | 235      | \$46,394.30    | \$324.44      | \$197.42       | 181            | 305            |  |
| January '14       | 131        | 211      | \$39,707.73    | \$303.11      | \$188.19       | 170            | 274            |  |
| February '14      | 127        | 204      | \$41,267.90    | \$324.94      | \$202.29       | 166            | 270            |  |
| March '14         | 135        | 214      | \$45,053.08    | \$333.73      | \$210.53       | 173            | 285            |  |
| April '14         | 130        | 212      | \$44,271.78    | \$340.55      | \$208.83       | 172            | 277            |  |
| May '14           | 136        | 218      | \$60,524.99    | \$445.04      | \$277.64       | 177            | 285            |  |
| June '14          | 128        | 201      | \$41,860.33    | \$327.03      | \$208.26       | 166            | 266            |  |
| July '14          | 130        | 208      | \$48,961.13    | \$376.62      | \$235.39       | 166            | 264            |  |
| August '14        | 114        | 179      | \$49,423.80    | \$433.54      | \$276.11       | 165            | 270            |  |
| September '14     | 108        | 169      | \$43,313.41    | \$401.05      | \$256.29       | 165            | 266            |  |
| Monthly Avg.      | 131        | 211      | \$47,687.75    | \$364.49      | \$226.28       | 173            | 284            |  |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 243 | <b>Total Paid Recipients:</b>     | 404 | <b>Total Payments:</b> | \$572,253.01 |
| <b>Total Eligible Cases:</b> | 294 | <b>Total Eligible Recipients:</b> | 490 |                        |              |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| <b>St. Clair County</b> |            |            |                     |                 |                 |                |                |  |
|-------------------------|------------|------------|---------------------|-----------------|-----------------|----------------|----------------|--|
| Reporting Month         | Total Paid |            | Payments            |                 |                 | Total Eligible |                |  |
|                         | Cases      | Children   | Total Payments      | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |  |
| October '13             | 346        | 573        | \$166,284.98        | \$480.59        | \$290.20        | 508            | 876            |  |
| November '13            | 317        | 528        | \$109,161.36        | \$344.36        | \$206.75        | 492            | 850            |  |
| December '13            | 318        | 516        | \$107,571.02        | \$338.27        | \$208.47        | 454            | 773            |  |
| January '14             | 297        | 494        | \$111,339.61        | \$374.88        | \$225.38        | 448            | 770            |  |
| February '14            | 300        | 499        | \$104,316.84        | \$347.72        | \$209.05        | 433            | 731            |  |
| March '14               | 291        | 478        | \$107,382.05        | \$369.01        | \$224.65        | 448            | 756            |  |
| April '14               | 296        | 483        | \$102,687.51        | \$346.92        | \$212.60        | 451            | 763            |  |
| May '14                 | 312        | 523        | \$151,204.17        | \$484.63        | \$289.11        | 453            | 770            |  |
| June '14                | 296        | 477        | \$99,659.12         | \$336.69        | \$208.93        | 433            | 726            |  |
| July '14                | 285        | 478        | \$119,504.11        | \$419.31        | \$250.01        | 431            | 722            |  |
| August '14              | 268        | 459        | \$105,569.74        | \$393.92        | \$230.00        | 417            | 709            |  |
| September '14           | 269        | 457        | \$108,483.44        | \$403.28        | \$237.38        | 394            | 669            |  |
| <b>Monthly Avg.</b>     | <b>300</b> | <b>497</b> | <b>\$116,097.00</b> | <b>\$387.53</b> | <b>\$233.56</b> | <b>447</b>     | <b>760</b>     |  |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |     |                                   |       |                        |                |
|------------------------------|-----|-----------------------------------|-------|------------------------|----------------|
| <b>Total Paid Cases:</b>     | 578 | <b>Total Paid Recipients:</b>     | 1,017 | <b>Total Payments:</b> | \$1,393,163.95 |
| <b>Total Eligible Cases:</b> | 772 | <b>Total Eligible Recipients:</b> | 1,318 |                        |                |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| <b>St. Joseph County</b> |            |            |                    |                 |                 |                |                |
|--------------------------|------------|------------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month          | Total Paid |            | Payments           |                 |                 | Total Eligible |                |
|                          | Cases      | Children   | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13              | 135        | 250        | \$82,653.43        | \$612.25        | \$330.61        | 173            | 323            |
| November '13             | 125        | 234        | \$58,585.12        | \$468.68        | \$250.36        | 165            | 303            |
| December '13             | 123        | 226        | \$59,545.62        | \$484.11        | \$263.48        | 148            | 271            |
| January '14              | 115        | 215        | \$62,506.90        | \$543.54        | \$290.73        | 145            | 273            |
| February '14             | 116        | 218        | \$58,788.31        | \$506.80        | \$269.67        | 143            | 267            |
| March '14                | 112        | 209        | \$52,124.46        | \$465.40        | \$249.40        | 140            | 258            |
| April '14                | 111        | 199        | \$50,276.91        | \$452.95        | \$252.65        | 137            | 246            |
| May '14                  | 115        | 203        | \$71,195.62        | \$619.09        | \$350.72        | 140            | 253            |
| June '14                 | 108        | 195        | \$46,345.77        | \$429.13        | \$237.67        | 137            | 252            |
| July '14                 | 112        | 211        | \$61,010.27        | \$544.73        | \$289.15        | 137            | 257            |
| August '14               | 105        | 206        | \$63,020.61        | \$600.20        | \$305.93        | 143            | 274            |
| September '14            | 119        | 229        | \$63,041.91        | \$529.76        | \$275.29        | 140            | 270            |
| <b>Monthly Avg.</b>      | <b>116</b> | <b>216</b> | <b>\$60,757.91</b> | <b>\$522.27</b> | <b>\$280.96</b> | <b>146</b>     | <b>271</b>     |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 225 | <b>Total Paid Recipients:</b>     | 426 | <b>Total Payments:</b> | \$729,094.93 |
| <b>Total Eligible Cases:</b> | 263 | <b>Total Eligible Recipients:</b> | 492 |                        |              |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| Tuscola County  |            |          |                |               |                |                |                |  |
|-----------------|------------|----------|----------------|---------------|----------------|----------------|----------------|--|
| Reporting Month | Total Paid |          | Payments       |               |                | Total Eligible |                |  |
|                 | Cases      | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases    | Total Children |  |
| October '13     | 145        | 244      | \$69,329.83    | \$478.14      | \$284.14       | 181            | 316            |  |
| November '13    | 138        | 231      | \$51,679.92    | \$374.49      | \$223.72       | 179            | 311            |  |
| December '13    | 123        | 206      | \$40,907.50    | \$332.58      | \$198.58       | 167            | 287            |  |
| January '14     | 123        | 205      | \$41,486.69    | \$337.29      | \$202.37       | 165            | 278            |  |
| February '14    | 129        | 209      | \$48,808.07    | \$378.36      | \$233.53       | 163            | 285            |  |
| March '14       | 117        | 207      | \$41,208.59    | \$352.21      | \$199.08       | 163            | 288            |  |
| April '14       | 122        | 210      | \$42,629.52    | \$349.42      | \$203.00       | 162            | 285            |  |
| May '14         | 135        | 237      | \$66,565.84    | \$493.08      | \$280.87       | 163            | 282            |  |
| June '14        | 126        | 211      | \$42,161.11    | \$334.61      | \$199.82       | 151            | 259            |  |
| July '14        | 110        | 188      | \$42,894.97    | \$389.95      | \$228.16       | 152            | 261            |  |
| August '14      | 100        | 170      | \$41,457.94    | \$414.58      | \$243.87       | 151            | 252            |  |
| September '14   | 103        | 165      | \$38,402.51    | \$372.84      | \$232.74       | 158            | 267            |  |
| Monthly Avg.    | 123        | 207      | \$47,294.37    | \$385.81      | \$228.57       | 163            | 281            |  |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 231 | <b>Total Paid Recipients:</b>     | 406 | <b>Total Payments:</b> | \$567,532.49 |
| <b>Total Eligible Cases:</b> | 279 | <b>Total Eligible Recipients:</b> | 490 |                        |              |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.



# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| <b>Van Buren County</b> |            |            |                    |                 |                 |                |                |
|-------------------------|------------|------------|--------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month         | Total Paid |            | Payments           |                 |                 | Total Eligible |                |
|                         | Cases      | Children   | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13             | 162        | 276        | \$92,983.65        | \$573.97        | \$336.90        | 201            | 352            |
| November '13            | 155        | 271        | \$63,452.64        | \$409.37        | \$234.14        | 203            | 363            |
| December '13            | 147        | 256        | \$62,123.88        | \$422.61        | \$242.67        | 179            | 322            |
| January '14             | 137        | 249        | \$65,090.74        | \$475.11        | \$261.41        | 179            | 320            |
| February '14            | 128        | 226        | \$54,326.48        | \$424.43        | \$240.38        | 180            | 317            |
| March '14               | 121        | 215        | \$50,016.55        | \$413.36        | \$232.64        | 188            | 324            |
| April '14               | 132        | 234        | \$59,499.96        | \$450.76        | \$254.27        | 179            | 304            |
| May '14                 | 135        | 233        | \$72,689.90        | \$538.44        | \$311.97        | 172            | 296            |
| June '14                | 118        | 203        | \$47,695.24        | \$404.20        | \$234.95        | 163            | 284            |
| July '14                | 129        | 228        | \$73,884.34        | \$572.75        | \$324.05        | 169            | 300            |
| August '14              | 125        | 228        | \$64,817.50        | \$518.54        | \$284.29        | 166            | 304            |
| September '14           | 114        | 211        | \$63,437.59        | \$556.47        | \$300.65        | 168            | 305            |
| <b>Monthly Avg.</b>     | <b>134</b> | <b>236</b> | <b>\$64,168.21</b> | <b>\$480.36</b> | <b>\$272.09</b> | <b>179</b>     | <b>316</b>     |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 252 | <b>Total Paid Recipients:</b>     | 453 | <b>Total Payments:</b> | \$770,018.47 |
| <b>Total Eligible Cases:</b> | 315 | <b>Total Eligible Recipients:</b> | 556 |                        |              |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Washtenaw County |            |          |                |               |                |                |                |
|------------------|------------|----------|----------------|---------------|----------------|----------------|----------------|
| Reporting Month  | Total Paid |          | Payments       |               |                | Total Eligible |                |
|                  | Cases      | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases    | Total Children |
| October '13      | 518        | 888      | \$301,073.70   | \$581.22      | \$339.05       | 733            | 1,280          |
| November '13     | 494        | 843      | \$208,342.80   | \$421.75      | \$247.14       | 720            | 1,253          |
| December '13     | 503        | 862      | \$232,231.02   | \$461.69      | \$269.41       | 674            | 1,173          |
| January '14      | 496        | 859      | \$230,516.80   | \$464.75      | \$268.35       | 668            | 1,163          |
| February '14     | 466        | 815      | \$208,396.23   | \$447.20      | \$255.70       | 668            | 1,156          |
| March '14        | 480        | 823      | \$208,440.55   | \$434.25      | \$253.27       | 663            | 1,145          |
| April '14        | 466        | 794      | \$200,030.77   | \$429.25      | \$251.93       | 657            | 1,139          |
| May '14          | 494        | 825      | \$291,425.26   | \$589.93      | \$353.24       | 658            | 1,142          |
| June '14         | 430        | 719      | \$173,883.01   | \$404.38      | \$241.84       | 622            | 1,073          |
| July '14         | 455        | 774      | \$224,059.66   | \$492.44      | \$289.48       | 607            | 1,055          |
| August '14       | 399        | 704      | \$204,583.44   | \$512.74      | \$290.60       | 598            | 1,056          |
| September '14    | 414        | 735      | \$200,036.76   | \$483.18      | \$272.16       | 583            | 1,040          |
| Monthly Avg.     | 468        | 803      | \$223,585.00   | \$477.83      | \$278.29       | 654            | 1,140          |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |       |                                   |       |                        |                |
|------------------------------|-------|-----------------------------------|-------|------------------------|----------------|
| <b>Total Paid Cases:</b>     | 851   | <b>Total Paid Recipients:</b>     | 1,511 | <b>Total Payments:</b> | \$2,683,020.00 |
| <b>Total Eligible Cases:</b> | 1,051 | <b>Total Eligible Recipients:</b> | 1,831 |                        |                |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| Wayne County        |              |              |                       |                 |                 |                |                |
|---------------------|--------------|--------------|-----------------------|-----------------|-----------------|----------------|----------------|
| Reporting Month     | Total Paid   |              | Payments              |                 |                 | Total Eligible |                |
|                     | Cases        | Children     | Total Payments        | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |
| October '13         | 5,566        | 9,949        | \$3,573,382.59        | \$642.00        | \$359.17        | 7,690          | 14,005         |
| November '13        | 5,332        | 9,553        | \$2,476,824.13        | \$464.52        | \$259.27        | 7,548          | 13,776         |
| December '13        | 5,386        | 9,616        | \$2,609,515.22        | \$484.50        | \$271.37        | 7,098          | 12,965         |
| January '14         | 5,195        | 9,408        | \$2,488,905.24        | \$479.10        | \$264.55        | 7,163          | 13,026         |
| February '14        | 5,110        | 9,183        | \$2,374,980.84        | \$464.77        | \$258.63        | 7,141          | 12,962         |
| March '14           | 5,085        | 9,086        | \$2,384,417.63        | \$468.91        | \$262.43        | 7,074          | 12,768         |
| April '14           | 5,120        | 9,100        | \$2,394,655.37        | \$467.71        | \$263.15        | 7,037          | 12,703         |
| May '14             | 5,357        | 9,525        | \$3,414,860.12        | \$637.46        | \$358.52        | 7,113          | 12,836         |
| June '14            | 4,936        | 8,731        | \$2,278,713.74        | \$461.65        | \$260.99        | 6,722          | 12,235         |
| July '14            | 4,963        | 9,028        | \$2,608,680.39        | \$525.63        | \$288.95        | 6,681          | 12,205         |
| August '14          | 4,720        | 8,659        | \$2,479,385.33        | \$525.29        | \$286.34        | 6,649          | 12,113         |
| September '14       | 4,717        | 8,646        | \$2,436,244.95        | \$516.48        | \$281.78        | 6,597          | 11,997         |
| <b>Monthly Avg.</b> | <b>5,124</b> | <b>9,207</b> | <b>\$2,626,713.80</b> | <b>\$512.64</b> | <b>\$285.30</b> | <b>7,043</b>   | <b>12,799</b>  |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |        |                                   |        |                        |                 |
|------------------------------|--------|-----------------------------------|--------|------------------------|-----------------|
| <b>Total Paid Cases:</b>     | 9,282  | <b>Total Paid Recipients:</b>     | 17,234 | <b>Total Payments:</b> | \$31,520,565.55 |
| <b>Total Eligible Cases:</b> | 11,601 | <b>Total Eligible Recipients:</b> | 21,004 |                        |                 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# **Child Development and Care ( CDC ) Annual Information** **Fiscal Year 2014**

## **Monthly Totals of Paid and Eligible Cases and Children and Payments**

| Wexford County  |            |          |                |               |                |                |                |
|-----------------|------------|----------|----------------|---------------|----------------|----------------|----------------|
| Reporting Month | Total Paid |          | Payments       |               |                | Total Eligible |                |
|                 | Cases      | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases    | Total Children |
| October '13     | 102        | 188      | \$56,398.56    | \$552.93      | \$299.99       | 123            | 225            |
| November '13    | 101        | 173      | \$40,932.49    | \$405.27      | \$236.60       | 123            | 233            |
| December '13    | 93         | 167      | \$38,023.89    | \$408.86      | \$227.69       | 117            | 223            |
| January '14     | 97         | 174      | \$41,318.84    | \$425.97      | \$237.46       | 125            | 227            |
| February '14    | 98         | 170      | \$39,999.78    | \$408.16      | \$235.29       | 118            | 220            |
| March '14       | 97         | 168      | \$39,682.42    | \$409.10      | \$236.20       | 118            | 215            |
| April '14       | 91         | 157      | \$34,701.20    | \$381.33      | \$221.03       | 113            | 197            |
| May '14         | 87         | 151      | \$46,193.82    | \$530.96      | \$305.92       | 112            | 201            |
| June '14        | 83         | 144      | \$34,972.57    | \$421.36      | \$242.87       | 109            | 194            |
| July '14        | 84         | 150      | \$41,027.21    | \$488.42      | \$273.51       | 110            | 191            |
| August '14      | 85         | 151      | \$42,514.85    | \$500.17      | \$281.56       | 113            | 204            |
| September '14   | 91         | 162      | \$43,699.11    | \$480.21      | \$269.75       | 109            | 191            |
| Monthly Avg.    | 92         | 163      | \$41,622.06    | \$450.37      | \$255.48       | 116            | 210            |

## **Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014**

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 188 | <b>Total Paid Recipients:</b>     | 355 | <b>Total Payments:</b> | \$499,464.74 |
| <b>Total Eligible Cases:</b> | 216 | <b>Total Eligible Recipients:</b> | 400 |                        |              |

### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

# Child Development and Care ( CDC ) Annual Information

## Fiscal Year 2014

### Monthly Totals of Paid and Eligible Cases and Children and Payments

| x-Unassigned County |            |           |                    |                 |                 |                |                |  |
|---------------------|------------|-----------|--------------------|-----------------|-----------------|----------------|----------------|--|
| Reporting Month     | Total Paid |           | Payments           |                 |                 | Total Eligible |                |  |
|                     | Cases      | Children  | Total Payments     | Avg. Per Case   | Avg. Per Child  | Total Cases    | Total Children |  |
| October '13         | 63         | 103       | \$27,683.63        | \$439.42        | \$268.77        | 24             | 37             |  |
| November '13        | 60         | 91        | \$18,977.62        | \$316.29        | \$208.55        | 43             | 74             |  |
| December '13        | 10         | 17        | \$3,610.10         | \$361.01        | \$212.36        | 10             | 19             |  |
| January '14         | 16         | 25        | \$6,012.56         | \$375.79        | \$240.50        | 11             | 18             |  |
| February '14        | 11         | 23        | \$5,213.68         | \$473.97        | \$226.68        | 12             | 22             |  |
| March '14           | 18         | 34        | \$7,028.83         | \$390.49        | \$206.73        | 12             | 23             |  |
| April '14           | 24         | 35        | \$9,433.73         | \$393.07        | \$269.54        | 24             | 37             |  |
| May '14             | 32         | 52        | \$14,342.68        | \$448.21        | \$275.82        | 24             | 35             |  |
| June '14            | 19         | 30        | \$6,669.60         | \$351.03        | \$222.32        | 13             | 16             |  |
| July '14            | 20         | 35        | \$7,939.53         | \$396.98        | \$226.84        | 10             | 15             |  |
| August '14          | 17         | 28        | \$7,652.89         | \$450.17        | \$273.32        | 19             | 24             |  |
| September '14       | 24         | 34        | \$9,424.69         | \$392.70        | \$277.20        | 20             | 25             |  |
| <b>Monthly Avg.</b> | <b>26</b>  | <b>42</b> | <b>\$10,332.46</b> | <b>\$394.87</b> | <b>\$244.56</b> | <b>19</b>      | <b>29</b>      |  |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

|                              |     |                                   |     |                        |              |
|------------------------------|-----|-----------------------------------|-----|------------------------|--------------|
| <b>Total Paid Cases:</b>     | 191 | <b>Total Paid Recipients:</b>     | 330 | <b>Total Payments:</b> | \$123,989.54 |
| <b>Total Eligible Cases:</b> | 154 | <b>Total Eligible Recipients:</b> | 250 |                        |              |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.